

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.1c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-32, AMENDING RESOLUTION TA-01-09**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-32, amending the application for Traffic Congestion Relief Program (TCRP) Project #57 described below.

ISSUE:

The Department, in conjunction with San Bernardino Associated Governments (SANBAG), requests approval of the following TCRP project application amendment.

Project #57 – Route 215; add HOV lanes through downtown San Bernardino, Route 10 to Route 30 in San Bernardino County. Amend application to:

- Designate SANBAG as the Implementing Agency.
- Update project schedule and funding plan.

BACKGROUND:

This project will add two HOV lanes and two mixed flow lanes, including operational improvements and interchange modifications, through San Bernardino. The Department and SANBAG are partners for this corridor project. The project is to be delivered in segments and the TCRP funds will be used to fund the Rialto Avenue to 9th Street segment, including the 5th Street bridge.

The schedule has been updated due to the delay in obtaining FHWA approval of the environmental re-evaluation for the corridor. During the delay, only limited right-of-way acquisition was allowed by FHWA; therefore, the completion of right-of-way and the start of construction have been delayed. The delay has impacted the total cost of the project. Cost increases have incurred due to significantly higher material costs for steel and concrete, higher labor costs, and new design standards implemented, and increased right of way costs.

A concurrent allocation of \$25,000,000 for construction is requested included under Reference No. 2.6e.(2).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #57 as follows:

Revises:

County	District	BREF	TCRP										
San Bernardino	8	57	\$ 25,000										
Completion (FY)	Phase 1	00/01	05/06					Phase 3	04/05	10/11			
	Phase 2	05/06	08/09					Phase 4	08/09	12/13			
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation San Bernardino Associated Governments												
Description:	Route 215, add HOV lanes through downtown San Bernardino, Route 10 to Route 30 in San Bernardino County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	25,000		25,000						25,000				
Change	0												
Proposed	25,000		25,000						25,000				
STIP-RIP													
Existing	244,196	56,610		75,433	63,133	49,020		42,558	187,586	677	13,375		
Change	12,666			(18,337)	608	30,395			12,666				
Proposed	256,862	56,610		57,096	63,741	79,415		42,558	200,252	677	13,375		
Measure I													
Existing	49,745	21,380		28,365				3,099	35,116	139	11,391		
Change	129,019	16,839		14,265	40,898	57,017		14,091	105,429		9,499		
Proposed	178,764	38,219		42,630	40,898	57,017		17,190	140,545	139	20,890		
TEA-21													
Existing	2,063			2,063					2,063				
Change	0												
Proposed	2,063			2,063					2,063				
CMAQ													
Existing	23,659	17,781		5,878				17,781	5,878				
Change	29,025	21,096		(800)	3,922	4,807		21,096	7,929				
Proposed	52,684	38,877		5,078	3,922	4,807		38,877	13,807				
RSTP													
Existing	47,000	6,000		41,000					47,000				
Change	(2,363)	(6,000)		(27,463)	15,396	15,704			(2,363)				
Proposed	44,637	0		13,537	15,396	15,704			44,637				
BNSF													
Existing	0												
Change	1,246					1,246			1,246				
Proposed	1,246					1,246			1,246				
Future													
Existing	0												
Change	56,500						56,500		56,500				
Proposed	56,500						56,500		56,500				
Total													
Existing	391,663	101,771	25,000	152,739	63,133	49,020	0	63,438	302,643	816	24,766		
Change	226,093	31,935	0	(32,335)	60,824	109,169	56,500	35,187	181,407	0	9,499		
Proposed	617,756	133,706	25,000	120,404	123,957	158,189	56,500	98,625	484,050	816	34,265		

TCRP AMENDMENT TAA-06-32

Location Map



TCRP #57

Description: Route 215; add HOV lanes through downtown San Bernardino, Route 10 to Route 30 in San Bernardino County.

