

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.1c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-30, AMENDING RESOLUTIONS TAA-05-02 AND TAA-02-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-30, amending the application for Traffic Congestion Relief Program (TCRP) Projects #41.1 and #41.2 described below.

ISSUE:

The Department requests approval of the following TCRP Project application amendment for two TCRP projects:

Project #41.1 – Route 5, add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County – Route 118 to Route 14. Amend application to:

- Transfer \$30,426,000 in TCRP funding to TCRP Project #41.2.
- Update project schedule and funding plan previously approved under Resolution TAA-05-02.

Project #41.2 – Route 5, add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County – Route 170 to Route 118. Amend application to:

- Receive transfer of \$30,426,000 in TCRP funds:
 - \$24,317,000 for Right of Way.
 - \$6,109,000 for Construction.
- Update project schedule and funding plan previously approved under Resolution TAA-02-06.

BACKGROUND:

The overall project is to construct an HOV lane in each direction on Route 5 from Route 170 to Route 14. For purposes of implementation, the project has been separated into two projects: Project #41.1 – Route 118 to Route 14, and Project #41.2 – Route 170 to Route 118.

Project #41.1 – Route 118 to Route 14

This project is to construct HOV lanes in both northbound and southbound directions and mitigating soundwalls on Route 5 from Route 118 to Route 14. The HOV lanes are currently under construction. Construction of the soundwalls will commence upon the completion of the HOV lanes. To advance the HOV lanes to construction, previously programmed TCRP funds were replaced with STIP-RIP/GARVEE funds (STIP Amendments 02S-067 and 02S-105). With the programming of the STIP-RIP/GARVEE funds, \$30,426,000 of TCRP funds are available for transfer to Project #41.2 – Route 170 to Route 118.

The schedule has been updated to reflect the completion of the HOV lanes being extended due to delays in awarding the project and for additional working days for the construction contract. Construction on the soundwalls cannot begin until the HOV lanes are completed.

Project #41.2 – Route 170 to Route 118

This project is to construct HOV lanes in both northbound and southbound directions and mitigating soundwalls on Route 5 from Route 170 to Route 118. In coordination with Los Angeles County Metropolitan Transportation Authority's 2006 RTIP, the Department proposes to utilize TCRP to fully fund the project. The project's cost has increased due to a revised noise report requiring additional soundwalls, additional widening to meet FHWA requirements, and the escalation in cost of construction materials, such as steel and concrete, and right-of-way. The schedule is updated to allow adequate time to complete design and right-of-way acquisition and begin construction in the FY 2007-08.

A concurrent allocation of \$24,317,000 for Right of Way is requested under Reference No. 2.6e.(2).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Projects #41.1 and #41.2 as follows:

Revises:

County	District	BREF	TCRP					
Los Angeles	7	41.1	\$ 41,175					
Completion (FY)		Phase 1	96/97			Phase 3	06/07 08/09	
		Phase 2	06/07 08/09			Phase 4	09/10 11/12	
Lead Agency:	California Department of Transportation							
Implementing:	California Department of Transportation							
Description:	Route 5; add HOV lanes on Golden State Freeway through San Fernando valley, Route 170 (Hollywood freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County - Route 118 to Route 14							

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	9,749	9,749						50	7,000		2,699		
Change	0												
Proposed	9,749	9,749						50	7,000		2,699		
STIP-RIP													
Existing	16,140			16,140					16,140				
Change	(16,140)			(16,140)					(16,140)				
Proposed	0			0					0				
GARVEE													
Existing	23,850	23,850							23,850				
Change	0												
Proposed	23,850	23,850							23,850				
Prop C													
Existing	4,760	4,760							2,010		2,750		
Change	0												
Proposed	4,760	4,760							2,010		2,750		
RSTP													
Existing	10,100	10,100							8,790		1,310		
Change	0												
Proposed	10,100	10,100							8,790		1,310		
CMAQ													
Existing	4,690	4,690							3,750		940		
Change	0												
Proposed	4,690	4,690							3,750		940		
RSTP/CMAQ													
Existing	0												
Change	16,140						16,140		16,140				
Proposed	16,140						16,140		16,140				
Total													
Existing	69,289	53,149		16,140			0	50	61,540		7,699		
Change	0	0		(16,140)			16,140	0	0		0		
Proposed	69,289	53,149		0			16,140	50	61,540		7,699		

Additional TCRP Funds Available													
Existing	30,426			30,426					30,426				
Change	(30,426)			(30,426)					(30,426)				
Proposed	0			0					0				

County	District	BREF	TCRP										
Los Angeles	7	41.2	\$ 9,825										
Completion (FY)	Phase 1	00/01				Phase 3	06/07 07/08						
	Phase 2	06/07 07/08				Phase 4	09/10 09/10						
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Route 5; add HOV lanes on Golden State Freeway through San Fernando valley, Route 170 (Hollywood freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County - Route 170 to Route 118												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	9,825	9,825						5,798			4,027		
Change	30,426		24,317		6,109			24,317	6,109				
Proposed	40,251	9,825	24,317		6,109			30,115	6,109		4,027		
STIP-RIP													
Existing	134,044	18,125		115,919				13,685	115,919		4,440		
Change	(72,189)			(115,919)	43,730				(72,189)				
Proposed	61,855	18,125		0	43,730			13,685	43,730		4,440		
RSTP													
Existing	4,273	4,273									4,273		
Change	8,529	4,860	3,669					3,669			4,860		
Proposed	12,802	9,133	3,669					3,669			9,133		
CMAQ													
Existing	8,529			8,529					8,529				
Change	(8,529)			(8,529)					(8,529)				
Proposed	0			0					0				
Prop C													
Existing	0												
Change	195,872				195,872				195,872				
Proposed	195,872				195,872				195,872				
Total													
Existing	156,671	32,223	0	124,448	0			19,483	124,448		12,740		
Change	154,109	4,860	27,986	(124,448)	245,711			27,986	121,263		4,860		
Proposed	310,780	37,083	27,986	0	245,711			47,469	245,711		17,600		

TCRP AMENDMENT TAA-06-30

Location Map



TCRP #41.1

Description: Route 5, add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County – Route 118 to Route 14.

TCRP #41.2

Description: Route 5, add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County – Route 170 to Route 118.

