

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5c.(5.1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO LOCALLY-ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS**

Attached is a list of two (2) locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$995,000.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer this allocation request at this time. The Department has reviewed the projects and concludes that the Commission should approve funding for such projects only if monies were available after awarding higher priority projects.

Although Transportation Enhancement (TE) projects are considered Category 1 under the Commission's FY 2005-06 STIP SHOPP Allocation Plan and Criteria, the allocation for Project #1 – Coast Route Bike Path Improvement Project (PPNO 0223E) is partial funding for a project also listed under Reference Item 2.5c.(3.1) (Project #3), which is considered Category 3 and not a high priority at this time. And, while Project #2 – Central Avenue Corridor Enhancement (PPNO 3151) is also a TE project, it is programmed in FY 2006-07.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	Program/Year	Item #	State Federal
			Project Description	PA&ED	Program Codes	Total Amount
				PS&E		
				R/W		
				CONST		
2.5c.(5.1) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-05-		
1	\$388,000	City of Carpinteria	Coast Route Bike Path Improvement Project. In the City of Carpinteria, from Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue overcrossing at Highway 101.	142764	2005-06	
		<u>SBCAG</u>		05-0223E	601-3008	\$44,504
		05-Santa Barbara		RIP TE / 05-06	101-0890	\$343,496
		Senate: 19		\$0	20.30.600.731	
		Assembly: 35	(Related allocation under 2.5c.(3.1))	\$0		\$388,000
				\$0		
				\$388,000		
			This project is not recommended for allocation at this time.			
2	\$607,000	City of Compton	Central Avenue Corridor Enhancement. In Compton, on Central Avenue from south city limit near Greenleaf Boulevard to north city limit near El Segundo Boulevard. Landscaping.	4U3574	2005-06	
		<u>LACMTA</u>		07-3151	601-3008	\$69,623
		07-Los Angeles		RIP TE / 06-07	101-0890	\$537,377
		Senate: 25		\$0	20.30.600.731	
		Assembly: 52	Program Year Advancement	\$0		\$607,000
				\$0		
				\$607,000		
			This project is not recommended for allocation at this time.			