

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.6e.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**
RESOLUTION TFP-06-09

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve these allocation requests with the stipulation that these allocations be under contract within six months in accordance with the FY 2005-06 Allocation Plan and Criteria.

ISSUE:

Attached is a Vote List for 10 Traffic Congestion Relief Program (TCRP) project allocation requests totaling \$82,789,000 in new TCRP funding. The request for funds for Project #4 (TCRP Project #62.1, Route 91) on the attached Vote List has been withdrawn.

BACKGROUND:

The Governor's FY 2006-07 Budget Proposal includes the potential transfer of Proposition 42 funding. Should the FY 2006-07 Budget Proposal be approved as currently written, the transfer of \$678 million will be made available for allocation to TCRP projects.

As this proposed amount meets the remaining allocation needs for FY 2005-06, the Commission has approved the initiative to resume allocating new funding for only those projects that can meet the conditions as stipulated in the TCRP Allocation Plan and Criteria that allocations of new funding be under contract within six months.

Should the new allocation not be under contract in six months, and the extension request be denied, the project shall forfeit the allocation thus making TCRP funds available to other projects that are ready to proceed. Please note, these projects may return for a new allocation at a future date.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Project Allocations			
Resolution TFP-06-09			
1 \$900,000 California Department of Transportation 04 – Santa Clara/ Alameda	Project #4 – Route 680; add HOV lanes over Sunol Grade. The overall project will add northbound and southbound HOV lanes on Route 680 over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. This allocation provides \$900,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	\$900,000
2 \$1,600,000 California Department of Transportation 04 - Marin / Sonoma	Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties. Convert the existing four-lane expressway section of Route 101 between north of Atherton Avenue in Novato to south of the Route 101/116 Separation in Petaluma to a six-lane freeway for HOV lanes. This allocation provides \$1,600,000 in new TCRP funding for Plans, Specifications, and Estimates (\$600,000) and Right of Way (\$1,000,000).	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	\$1,600,000
3 \$16,049,000 California Department of Transportation 07 - Los Angeles	Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill from Route 605 to Route 57. Widen the San Bernardino Freeway to provide one HOV lane in each direction, from Route 605 to Route 57, providing 11.2 miles of HOV lanes that will effectively double the people carrying capacity in Los Angeles County. This allocation provides \$16,049,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	\$16,049,000
4 \$16,300,000 California Department of Transportation 08 – Riverside	Project #62.1 – Route 91; add HOV lanes through downtown Riverside, University Avenue to Route 60/91/215 Interchange. Widen roadway for an HOV lane in each direction to increase freeway capacity to reduce congestion and improve traffic operations in the City of Riverside. This allocation provides \$16,300,000 in new TCRP funding for Construction. THIS REQUEST WAS WITHDRAWN PRIOR TO RELEASE OF THE APRIL 26-27, 2006 COMMISSION MEETING MATERIALS.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$16,300,000
5 \$30,000,000 California Department of Transportation 11 - San Diego	Project #83.2 – Route 15; add high-tech managed lane on I-15 freeway north of San Diego (Stage1) from Route 163 to Route 78 in San Diego County - Freeway Elements. The project constructs four managed lanes within the freeway median that may flow in both directions, configured with a movable barrier to handle peak direction traffic, incidents, and special events. This allocation provides \$30,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$30,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Project Allocations		Resolution TFP-06-09	
6 \$20,000,000 California Department of Transportation 11 - San Diego	Project #84 – Route 52; build four miles of new six-lane freeway to Santee, Mission George to Route 67 in San Diego County. Construct a six-lane freeway with a median that will allow for future HOV lanes. The new Route 52, connecting from Route 125 to Route 67 reduce congestion on Interstate 8 This allocation provides \$20,000,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	\$20,000,000
7 \$50,000 City of Fresno 06 - Fresno	Project #98 – Peach Avenue; widen to four-lane arterial. Widen Peach Avenue to four lanes between Belmont and Butler Avenues (approximately 2 miles) in Fresno County. This allocation provides \$50,000 in new TCRP funding for Plans, Specifications, and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	\$50,000
8 \$13,100,000 Sacramento Area Council of Governments 03 - Sacramento	Project #118 – Sacramento Emergency Clean Air/Transportation Plan (SECAT). Reduce emissions from heavy-duty diesel engines through engine replacement or fleet modernization within the Sacramento federal ozone non-attainment area. This allocation provides \$13,100,000 new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.877	\$13,100,000
9 \$150,000 County of Shasta 02-Shasta	Project #128 – Airport Road; reconstruction project. Widen North Street and Airport Road from two lanes to four lanes, replace the Sacramento River Bridge. This allocation provides \$150,000 in new TCRP funding for Plans, Specifications, and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	\$150,000
10 \$651,000 North Coast Railroad Authority (NCRA) 01– Regional	Project #32.4 – North Coast Railroad; Upgrade rail line to class II or III standards. This project involves upgrading of the entire railroad to provide operation at Federal Railroad Administration Class II and III standards. This allocation provides a total of \$651,000 in new TCRP funding for Project Approval and Environmental Documentation (\$390,000) and Plans, Specifications, and Estimates (\$261,000).	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	\$651,000
11 \$289,000 NCRA 01– Regional	Project #32.5 – Environmental remediation projects for North Coast Railroad. The removal of hazardous wastes, rail ties, and regulated debris from the maintenance facilities and Hopland Station. This allocation provides \$289,000 in new TCRP funding for Plans, Specifications, and Estimates.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	\$289,000