

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHT LOCALLY-ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP-05-73**

Attached is a list of eight (8) locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects totaling \$3,689,000, plus \$1,703,730 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$3,689,000 be allocated from Budget Act of 2005, Non-Budget Act Item 2660-601-3008 and Budget Act Item 2660-101-0890, for eight (8) locally-administered STIP TE projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects Resolution FP-05-73				
1 \$8,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Lake County Walkway and Street Lighting Improvement. In the City of Kelseyville, on Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting. (\$2,000 PS&E funded from TE Reserve PPNO 3036. Combined with \$6,000 FY 04-05 that received 12-month time extension June 2005.)	281734 01-3036A RIP TE / 04-05 \$0 \$6,000 \$0 \$0 RIP TE / 05-06 \$0 \$2,000 \$0 \$0	2005-06 601-3008 101-0890 20.30.600.731	\$919 \$7,081 \$8,000
2 \$664,000 City of Vallejo MTC 04-Solano Senate: 2 Assembly: 7	Downtown Vallejo Square Pedestrian Enhancements. In the City of Vallejo at downtown Vallejo Square. Traffic calming, restriping, diagonal on-street parking, decorative lighting, brick pavers, street furniture, and public art. Allocation funded from TE Reserve PPNO 5152A.	073984 04-5152C RIP TE / 05-06 \$0 \$0 \$0 \$664,000	2005-06 601-3008 101-0890 20.30.600.731	\$76,161 \$587,839 \$664,000
3 \$213,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Enterprise Canal Trail. In the City of Clovis, east of Temperence Avenue and south of Ness Avenue along the Enterprise Canal. Construct Class I bicycle / pedestrian trail. Allocation funded from TE Reserve PPNO B002. (Contributions from other sources: \$27,730.)	4C1984 06-B002B RIP TE / 05-06 \$0 \$1,000 \$212,000 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$213,000 \$213,000
4 \$245,000 City of San Joaquin COFCG 06-Fresno Senate: 16 Assembly: 31	Main Street Landscaping. In the City of San Joaquin, along Main Street from Colorado Avenue to Nevada Avenue. Install decorative crosswalks, landscaped planter islands, streetlights and benches. Allocation funded from TE Reserve PPNO B002. (Contributions from other sources: \$28,000.)	4C2004 06-B002D RIP TE / 05-06 \$0 \$14,000 \$0 \$231,000	2005-06 101-0042 101-0890 20.30.600.731	- \$245,000 \$245,000
5 \$559,000 City of Calabasas LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Route 101 Bike Lane Gap Closure. In the City of Calabasas, along Calabasas Road, Las Virgenes Road, and Agoura Road. Construct/modify class II bike lanes. (Contributions from other sources: \$840,000.) (Allocation received 10-month time extension May 26, 2005.)	4U3464 07-3147 RIP TE / 04-05 \$0 \$0 \$0 \$559,000	2005-06 101-0042 101-0890 20.30.600.731	- \$559,000 \$559,000
6 \$500,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Piru/Rancho Camulos Bicycle Path/Pedestrian Trail Project. In Ventura County. Multi-use trail. Allocation funded from TE Reserve PPNO 3565.	4U3494 07-3565B RIP TE / 05-06 \$0 \$0 \$0 \$500,000	2005-06 601-3008 101-0890 20.30.600.731	\$57,350 \$442,650 \$500,000
7 \$1,000,000 City of Fullerton OCTA 12-Orange Senate: 33 Assembly: 72	Lemon Street Landscaping Enhancement. In the City of Fullerton, along Lemon Street under the Burlington Northern and Santa Fe Railroad tracks from Truslow Avenue to Santa Fe Avenue. Construct landscaping enhancements and reconstruct sidewalk. Allocation funded from TE Reserve PPNO 2134. (Contributions from other sources: \$235,000.)	931520 12-2134H RIP TE / 05-06 \$0 \$0 \$0 \$1,000,000	2005-06 101-0042 101-0890 20.30.600.731	- \$1,000,000 \$1,000,000

2.5 Highway Financial Matters

Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program/Year	State
RTPA/CTC	PA&ED	Federal
District-County	PS&E	
Legislative Districts	R/W	Total Amount
Project Title	CONST	
Location		
Project Description		
Budget Year		
Item #		
Program		
Codes		
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-05-73
8		
\$500,000	Lemon Street Median Enhancement. In the City of Fullerton,	402484
City of Fullerton	along Lemon Street from Chapman Avenue to Berkeley	12-2134I
OCTA	Avenue. Construct landscaped, raised median.	RIP TE / 05-06
12-Orange		\$0
Senate: 33	Allocation funded from TE Reserve PPNO 2134.	\$0
Assembly: 72	(Contributions from other sources: \$573,000.)	\$0
		\$500,000
		20.30.600.731
		101-0890
		101-0042
		-
		\$500,000