

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5b.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENTAL ACTION, AND ONE PREVIOUSLY PROGRAMMED SHOPP PROJECT.**
RESOLUTION FP-05-77

Attached is a list of two (2) State Highway Operation and Protection Program (SHOPP) projects totaling \$1,694,000 that were amended into the SHOPP by the Department of Transportation (Department) and one (1) project for \$4,664,000 programmed in the 2004 SHOPP.

RECOMMENDATION:

The Department recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$1,000,000 be allocated from the Budget Act of 2004 and \$5,358,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for three (3) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|--|--|---|--|---|
| 2.5b.(4) SHOPP Projects | | Resolution FP-05-77 | | |
| 1 \$4,664,000 Monterey 05N-Mon-1 21.9/22.1 | Near Willow Springs from north of the Limekiln Creek Bridge to north of the Burns Creek Bridge. Construct retaining wall. | 0C5401 05-0054 SHOPP/05-06 \$5,258,000 | 2005-06 302-0042 302-0890 20.20.201.150 | \$535,000 \$4,129,000 \$4,664,000 |
| 2 \$694,000 Santa Barbara 05S-SB-192 13.7 | Near Carpinteria at 0.6 miles south of Toro Canyon Road. Repair roadway embankment. <i>Amended into the SHOPP</i> | 0M8701 05-1888 SHOPP/05-06 \$694,000 | 2005-06 302-0042 302-0890 20.20.201.130 | \$80,000 \$614,000 \$694,000 |
| 3 \$1,000,000 Los Angeles 07S-LA-5 42.6/88.6 | In Los Angeles County from Roxford Street to the Los Angeles/Kern County line. Repair failed Portland Concrete Cement (PCC) pavement. <i>Amended into the SHOPP</i> | 1X3801 07-3881 SHOPP/05-06 \$1,000,000 | 2004-05 302-0042 302-0890 20.20.201.120 | \$1,000,000 - \$1,000,000 |