

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.1c.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-25, AMENDING RESOLUTION TA-01-09**

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the application amendment for Traffic Congestion Relief Program (TCRP) Project #86 described below.

ISSUE

The Department requests approval of the following TCRP project application amendment.

Project #86 – Route 905; build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry in San Diego County. Amend application to:

- Update project schedule and funding plan.

BACKGROUND

The overall project will construct a new six-lane freeway from Route 805 to the Otay Mesa Port of Entry parallel to Otay Mesa Road. The project will complete a critical link in the region's international border trade corridor.

Right-of-way acquisition occurred under the Department's Policy for Early Acquisition. The Final Environmental Impact Statement was approved in July 2004. The size and complexity of the project and numerous design changes required several environmental studies to be redone. In addition, review of the draft and final document by external stakeholders took longer than anticipated. Although right-of-way acquisition proceeded under "Early Acquisition," the lack of an approved environmental document prevented the purchasing of all the right-of-way necessary for the project.

A concurrent re-allocation of \$4,402,000 is requested under Reference No. 2.6e.(1).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #86 as follows:

Revises:

County	District	BREF	TCRP										
SanDiego	11	86	\$ 25,000										
Completion (FY)		Phase 1	01/02 04/05			Phase 3	03/04 07/08						
		Phase 2	03/04 06/07			Phase 4	07/08 10/11						
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Route 905; build new six lane freeway on Clay Mesa, Route 805 to Mexico Part of Entry in San Diego County												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&E	DPS&E	R/W Supp	CON Supp
TCRP													
Existing	25,000	25,000						25,000					
Change	0												
Proposed	25,000	25,000						25,000					
STIP-IP/RP													
Existing	172,112	70,158		101,954				53,105	101,954	4,607	12,446		
Change	0												
Proposed	172,112	70,158		101,954				53,105	101,954	4,607	12,446		
TEA-2 IHP													
Existing	54,500	40,485		14,015				40,485	14,015				
Change	0												
Proposed	54,500	40,485		14,015				40,485	14,015				
Corridor/Border													
Existing	31,223	30,252		971				29,452	971		800		
Change	0												
Proposed	31,223	30,252		971				29,452	971		800		
City of San Diego													
Existing	3,100	3,100						3,100					
Change	0												
Proposed	3,100	3,100						3,100					
STP													
Existing	4,000	4,000						4,000					
Change	(2,000)	(2,000)						(2,000)					
Proposed	2,000	2,000						2,000					
Demo													
Existing	13,560	3,000		10,560				3,000	10,560				
Change	0												
Proposed	13,560	3,000		10,560				3,000	10,560				
Future													
Existing	82,539			82,539					80,539		2,000		
Change	0												
Proposed	82,539			82,539					80,539		2,000		
Total													
Existing	386,034	173,995		210,039				158,142	208,039	4,607	15,246		
Change	(2,000)	(2,000)		0				(2,000)	0	0	0		
Proposed	384,034	173,995		210,039				156,142	208,039	4,607	15,246		

