

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.1c.(7)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-06-24, AMENDING RESOLUTION TA-01-09**

## **RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the application amendment for Traffic Congestion Relief Program (TCRP) Project #84 described below.

## **ISSUE**

The Department requests approval of the following project application amendment.

Project #84 – Route 52; build four miles of new six-lane freeway to Santee, Mission Gorge to Route 67 in San Diego County. Amend application to:

- Revise project scope.
- Redistribute \$20,000,000 from Construction to Right of Way.
- Update project schedule and funding plan.

## **BACKGROUND**

The project is to construct a new six-lane freeway to Santee by extending the existing Route 52 from its current terminus at Route 125, near Mission Gorge Road, to Route 67. The new freeway will provide an improved connection from the eastern areas of San Diego to the employment centers to the north and west.

The original TCRP application programmed \$45,000,000 of TCRP funds for “Unit 4,” Route 125 to Cuyamaca Street. “Unit 5,” Cuyamaca Street to Route 67, was to be funded from other sources, including State Transportation Improvement Program (STIP). Construction of “Unit 4” was delayed due to TCRP and STIP funding not being available. The STIP funds were programmed in Fiscal Year 2008-09 and the TCRP funds were on hold due to the previous suspension of allocating new funds. The current proposed construction for “Unit 4” and “Unit 5” has the projects on near concurrent schedules.

The Region has fully programmed the capital portion of right-of-way acquisition with Transnet funds. The Transnet revenues will not begin to be collected until 2008 and the Region would need to advanced the funds through the use of bonds. In effort to reduce the finance charges associated with bonding, it is proposed to swap the TCRP funds with Transnet funds for right-of-way acquisition. Therefore, the funds that had been originally programmed for "Unit 4" construction could now be spent on "Unit 5" Right of Way.

The updated project schedule and funding plan now reflects the two "Units."

A concurrent allocation of \$20,000,000 for Right of Way is being requested under Reference No. 2.6e.(2)

A concurrent re-allocation of \$163,000 is requested under Reference No. 2.6e.(1).

**RESOLUTION**

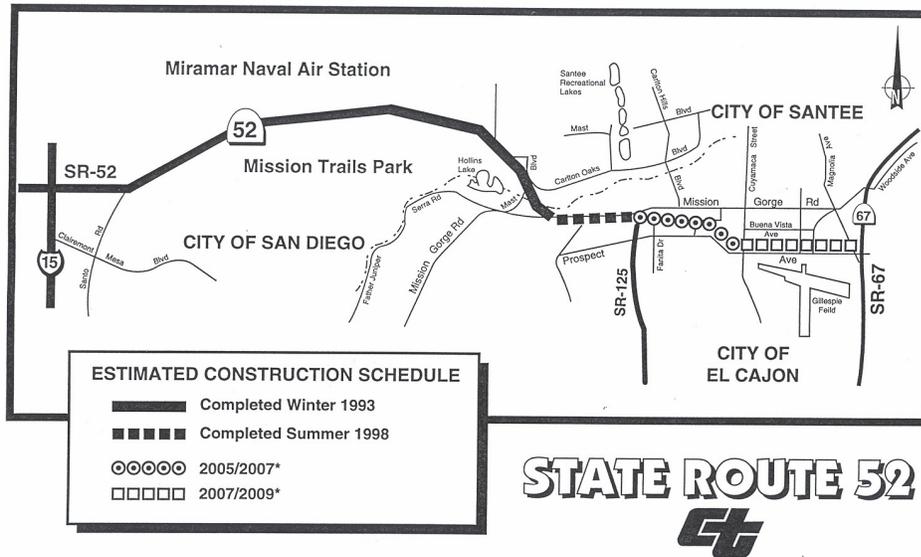
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #84 as follows:

**Revises:**

County	District	BREF	TCRP										
SanDiego	11	84	\$ 45000										
Completion (FY)		Phase 1	89/90			Phase 3	<del>02/03</del> 07/08						
		Phase 2	<del>03/04</del> 07/08			Phase 4	<del>06/07</del> 10/11						
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Route 52, build four miles of new six-lane freeway to Santa, Mission Gorge to Route 67 in San Diego County.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&E	DP&E	R/W Supp	CON Supp
<b>TCRP</b>													
Existing	45,000	25,000	20,000					25,000	20,000				
Change	0							20,000	(20,000)				
Proposed	45,000	25,000	20,000					45,000	0				
<b>STIP-RR</b>													
Existing	94,420	25,500		68,920				23,000	68,920			2,500	
Change	94,968	28,500		(2,452)	68,920			24,395	66,468			4,105	
Proposed	189,388	54,000		66,468	68,920			47,395	135,388			6,605	
<b>STIP-IP</b>													
Existing	3,400	3,400						1,000				2,400	
Change	0												
Proposed	3,400	3,400						1,000				2,400	
<b>Demo</b>													
Existing	2,250	2,250						2,250					
Change	10,000				10,000				10,000				
Proposed	12,250	2,250			10,000			2,250	10,000				
<b>Transit</b>													
Existing	24,200	24,200						24,200					
Change	128,693	101,590		20,232	6,871			88,295	27,103			13,295	
Proposed	152,893	125,790		20,232	6,871			112,495	27,103			13,295	
<b>RSTP</b>													
Existing	10,100	10,100						10,100					
Change	33,159	7,450			25,709			7,450	25,709				
Proposed	43,259	17,550			25,709			17,550	25,709				
<b>Transportation and Community and System Preservation Program</b>													
Existing	0												
Change	1,000	1,000						1,000					
Proposed	1,000	1,000						1,000					
<b>Total</b>													
Existing	179,370	90,450	20,000	68,920	0			85,550	88,920			4,900	
Change	267,820	138,540	0	17,780	111,500			141,140	109,280			17,400	
Proposed	447,190	228,990	20,000	86,700	111,500			226,690	198,200			22,300	

**TCRP AMENDMENT TAA-06-24**

Location Map



TCRP #84

Description: Route 52; build four miles of new six-lane freeway to Santee, Mission Gorge to Route 67 in San Diego County.

