

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : April 26-27, 2006

Reference No.: 3.4
Information Item

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 31 new capital projects amended into the 2004 SHOPP.

UPDATE:

Since the March 2006 report to the California Transportation Commission (Commission), the Department has amended 31 new capital projects into the 2004 SHOPP, as summarized below. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Major Damage Restoration and Safety Reservations.

2004 SHOPP Summary of New Projects and Reservations	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Major Damage Restoration	27		\$27,530		
Collision Reduction	4		\$2,115		
Total Amendments	31		\$29,645		

The "List of New 2004 SHOPP Capital Project Amendments" on the following pages provides specific project information.

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the March 2006 report. Copies of the actual amendments have been provided to Commission staff.

1. New Capital Projects amended into the 2004 SHOPP

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Major Damage Restoration G-11						
04H-260 1031	1-DN-101 R4.04 469501	In Klamath - at the Klamath River Bridge - repair bridge	\$3,000 (C)	05/06	\$900	201. 110 Assembly: 1 Senate: 2 Congress: 1 1 bridge
04H-261 2035	1-Hum-96 21.8 469901	Near Klamath - west of Klamath River Bridge - repair culvert and rebuild shoulder	\$500 (C)	05/06	\$300	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-262 2036	1-Hum-101 41.5 470201	Near Redcrest - south of Bear Creek Bridge - remove slide material and rebuild roadway	\$2,500 (C)	05/06	\$800	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-263 2038	1-Hum-169 21.8/26.5 470301	Near Weitchpec - between Cappell Creek and Miner Creek - repair slipout	\$750 (C)	05/06	\$450	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-264 4428	1-Men-20 25.7 468601	Near Willits - Three Chop Road intersection - remove slide and repair roadway	\$700 (C)	05/06	\$420	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-265 4434	1-Men-101 92.7 469801	Near Leggett - 0.3 miles south of Jitney Gulch Bridge - install subsurface drainage, construct retaining wall and rebuild shoulder and roadway	\$3,000 (C)	05/06	\$960	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-266 4438	1-Men-128 31.5 470401	Near Boonville - East of Robinson Creek - remove slide material and rebuild roadway	\$1,500 (C)	05/06	\$480	201. 130 Assembly: 1 Senate: 2 Congress: 1 1 Location
04H-267 3285	2-Tri-3 49.2/52.9 3C7401	Near Weaverville - from Diener Mine Viaduct to north of Lake Forest Drive - remove slide material and repair roadway	\$1,000 (C)	05/06	\$60	201. 130 Assembly: 1 Senate: 4 Congress: 2 2 Locations

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Major Damage Restoration G-11						
04H-268 3283	2-Tri-299 11.1/11.3 3C6401	Near Burnt Ranch - at 0.3 mile west of Burnt Ranch Road - remove slide material and repair roadway	\$1,000 (C)	05/06	\$150	201. 130 Assembly: 1 Senate: 4 Congress: 2 1 Location
04H-269 3286	2-Tri-299 11.1/11.3 3C7801	Near Burnt Ranch - at 0.3 mile west of Burnt Ranch Road - install temporary traffic signal and lighting	\$800 (C)	05/06	\$200	201. 130 Assembly: 1 Senate: 4 Congress: 2 1 Location
04H-270 3265	3-ED-50 43.0 2E2001	Near Meyers - west of South Fork American River Bridge - place k-rail, replace rock slope protection and reconstruct embankment	\$300 (C)	05/06	\$180	201. 130 Assembly: 4 Senate: 1 Congress: 4 1 Location
04H-271 8001	3-Sie-89 13.8/15.1 2E2201	In Sierraville - south of Willow Street to junction Route 49 North - rock slope protection and shoulder backing	\$250 (C)	05/06	\$150	201. 130 Assembly: 3 Senate: 1 Congress: 4 1 Location
04H-272 0344E	4-Mrn-101 9.3/9.8 2S8301	In San Rafael - south of Route 580 - remove debris, repair slope, extend k-rail and rockfall fence	\$500 (C)	05/06	\$300	201. 130 Assembly: 6 Senate: 3 Congress: 6 1 Location
04H-273 0382A	4-Nap-121 15.0/17.5 2S9001	Near Napa - south of Wooden Valley Road - build retaining wall, place rock slope protection	\$2,000 (C)	05/06	\$300	201. 130 Assembly: 7 Senate: 2 Congress: 1 1 Location
04H-274 0639F	4-SM-35 28.5/28.7 2S8001	In Daly City - at Route 1 - remove debris, repair slope, fencing and drainage facilities	\$150 (C)	05/06	\$90	201. 130 Assembly: 12, 19 Senate: 8 Congress: 12 1 Location
04H-275 0697C	4-SM-101 9.96 2S8601	In Belmont - north of Ralston Avenue - remove debris, repair tide gate	\$200 (C)	05/06	\$120	201. 130 Assembly: 19 Senate: 8 Congress: 12 1 Location
04H-276 5304E	4-Sol-80 8.8/10.5 2S8201	Near Fairfield - American Canyon Road to Red Top Road - replace pavement and four pumps	\$2,000 (C)	05/06	\$300	201. 130 Assembly: 8 Senate: 2 Congress: 1, 7 1 Location

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Major Damage Restoration G-11						
04H-277 5302E	4-Sol-80 24.5 2S9201	Near Vacaville - west of Alamo Creek - repair slipout and drainage, restore damaged pavement	\$210 (C)	05/06	\$126	201. 130 Assembly: 8 Senate: 5 Congress: 10 1 Location
04H-278 0320E	4-Son-1 22.0 & 28.0 2S8701	Near Jenner - north of Route 116 East - remove debris, repair slope and roadway	\$400 (C)	05/06	\$240	201. 130 Assembly: 1 Senate: 2 Congress: 6 2 Locations
04H-279 0762W	4-Son-12 41.4 2S7703	In Schellville - at Junction Route 121 - remove debris and rebuild roadway	\$500 (C)	05/06	\$300	201. 130 Assembly: 6 Senate: 3 Congress: 6 1 Location
04H-280 0778B	4-Son-101 9.5 2S7803	In Petaluma - south of Railroad Avenue - rebuild embankment and repair roadway	\$2,000 (C)	05/06	\$200	201. 130 Assembly: 6 Senate: 3 Congress: 6 1 Location
04H-281 1863	5-SCL-35 5.8 0N9801	Near Boulder Creek - 0.2 miles south of Gist Road - rebuild roadway and embankment	\$150 (C)	05/06	\$90	201. 130 Assembly: 19 Senate: 11 Congress: 14 1 Location
04H-282 1862	5-SCr-9 1.8/3.7 0N9701	Near Santa Cruz - 1.8 miles north of Route 1- remove debris, stabilize slope and repair roadway	\$750 (C)	05/06	\$450	201. 130 Assembly: 27 Senate: 11 Congress: 14 1 Location
04H-283 0137R	08-SBd-10 11.8 0H8901	Near Ontario - at San Savaine Creek Bridge # 54-0434 - back fill around pile caps, compact eroded areas and cover with rock blanket	\$800 (C)	05/06	\$70	201. 130 Assembly: 62 Senate: 32 Congress: 43 1 Location
04H-284 0349C	08-SBd-330 31.5/32.0 0H9501	In San Bernardino - south of City Creek Road - construct mesh drape to control rockslide	\$500 (C)	05/06	\$300	201. 130 Assembly: 59, 65 Senate: 31 Congress: 41 1 Location
04H-285 0081	10-Ama-49 1.0 0N8501	Near Jackson - north of Mokelumne River Bridge - stabilize slope	\$1,000 (C)	05/06	\$300	201. 130 Assembly: 10 Senate: 1 Congress: 3 1 Location

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Major Damage Restoration						
04H-287 0752P	4-CC-24 2.1/2.5 0A3603	In Orinda - Orinda Bart station - repair drainage	\$ 70 (R/W) \$1,000 (C)	05/06	\$150	201. 130 Assembly: 15 Senate: 7 Congress: 10 1 Location
Collision Reduction						
04H-286 6216	3- Sac various 1E7701	In Butte, Sacramento and Yolo counties at various locations - pave five ramps and one bridge deck	\$1,000 (C)	05/06	\$495	201.010 Assembly: 2,3,5,8,9,10,15 Senate: 1,4,5,6 Congress:2,4,5,11 193 Collisions Reduced
04H-288 6204	6-Ker-119 18.1 0A6601	Near Bakersfield - at the intersection of Route 43 and Enos Lane - install signals (also includes \$218,000 Local contribution)	\$601 (C)	05/06	\$360	201.010 Assembly: 30, 32 Senate: 16, 18 Congress: 20, 22 23 Collisions Reduced
04H-289 3660	7-LA-1 14.8 4L3001	In Torrance - at Rolling Hills Way - signal and roadway improvement	\$200 (C)	05/06	\$120	201.010 Assembly: 53, 55 Senate: 28 Congress: 36 60 Collisions Reduced
04H-290 5001A	12-Ora-405 7.8 0H2241	In Irvine - at MacArthur Blvd. on- ramp - modify signals and refresh pavement markings	\$314 (C)	05/06	\$188	201.010 Assembly: 68, 69 Senate: 34, 35 Congress: 46 45 Collisions Reduced