

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Ref: **INFORMATIONAL REPORT – TWENTY-TWO DELEGATED SHOPP MINOR
PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

Pursuant to the authority granted by Resolution G-05-05, the Department of Transportation (Department) sub-allocated \$11,592,000 for twenty-two (22) State Highway Operation and Protection Program (SHOPP) Minor projects, described on the attached list.

As of this report, \$55,163,000 for 108 SHOPP Minor projects has been allocated in FY 2005-06.

BACKGROUND:

On July 14, 2005, the California Transportation Commission (Commission) approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. Concurrently, the funding and project listing was approved by the Commission under Resolution FM-05-03. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-03	Allocation
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	2	Sis	Various	Various	Install highway advisory radio.	3969U1	201.315	\$230,000	\$280,000
2	2	Teh	5	3.5 & 10.2	Install a Super Highway Advisory Radio station and three flashing beacon signs.	3C2301	201.315	\$250,000	\$300,000
3	2	Teh	5	41.3/41.6	Rehabilitate ramps.	3C2201	201.121	\$170,000	\$300,000
4	2	Tri	36	0.0/R2.2	Pavement rehabilitation.	3C0601	201.121	\$190,000	\$280,000
5	4	SM	101	19.2/19.9	Install Concrete barrier.	1A9401	201.015	\$342,000	\$530,000
6	6	Ker	178	13.7	Replace guardrail with concrete barrier.	483301	201.015	\$609,000	\$618,000
7	6	Tul	137	15/15.9	Install and modify signals.	3937U1	201.310	\$750,000	\$805,000
8	7	LA	1	5.6	Install traffic signal.	4K6901	201.015	\$400,000	\$400,000
9	7	LA	5	13.6/14.4	Slope paving.	4K6601	201.150	\$550,000	\$750,000
10	7	LA	5	85.6/86.5	Cold plane existing ramps and place rubberized asphalt concrete.	1P1501	201.120	\$180,000	\$314,000
11	7	LA	27	4.27	Install new traffic signals and pedestrian crosswalk.	0P6801	201.310	\$220,000	\$419,000
12	7	LA	27	19.92/20.06	Widen roadway to extend acceleration lane.	4J0701	201.310	\$370,000	\$370,000
13	7	LA	107	0.9/6.7	Signal and roadway improvement.	4J9901	201.310	\$310,000	\$500,000
14	7	LA	110	8.9	Replace approach and departure slabs.	251401	201.120	\$750,000	\$810,000
15	8	Riv	74	73.1/85.9	Construct turnouts and right turn pockets.	3424U1	201.310	\$615,000	\$811,000
16	9	Mno	108	0.0/15.0	Drainage improvements.	307001	201.151	\$300,000	\$412,000
17	10	SJ	5	28.3/29.5	Irrigation upgrade	0M8201	201.210	\$450,000	\$550,000
18	11	SD	8	2.2/2.6	Landscape rehabilitation.	254301	201.120	\$750,000	\$821,000
19	11	SD	94	R13.2/R13.4	Widen eastbound off-ramp and add sidewalk.	263001	201.310	\$490,000	\$580,000
20	11	SD	Various	Various	Remove and replace right of way fence.	276301	201.150	\$750,000	\$520,000
21	11	SD	Various	Various	Tree removal.	276401	201.210	\$750,000	\$720,000
22	12	Ora	39	16.6/16.9	Rehabilitate existing asphalt concrete drainage.	0G9101	201.151	\$350,000	\$502,000