

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5f.(5)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **INFORMATIONAL REPORT – DELEGATED SUPPLEMENTAL FUNDS FOR TWO PROJECTS FOR AWARD UNDER RESOLUTION G-05-04**

Pursuant to the authority granted by Resolution G-05-04, the Executive Director of the California Transportation Commission (Commission) has approved \$18,307,000 for two (2) previously voted projects, as described on the attached list, since the last Commission meeting.

PROJECT DETAILS:

Project #1 – In El Dorado County, on Route 50. This State Transportation Improvement Program (STIP) project will improve traffic operations on Route 50 within the City of Placerville (PPNO 3209). The request for \$10,936,000 in supplemental funds resulted in an overall increase of 42% over the original allocation. The Plans, Specifications, and Estimates was completed June 30, 2005. Funding for the project was originally voted at the September 2005 Commission meeting for \$25,997,000. Bids for this project were opened on February 8, 2006; there were four bidders. The apparent low bid was 42% over the Engineer's Estimate. The bid results were competitive when compared to similar bids. The total amount needed to award, based on the lowest responsible bid, was \$40,075,000. A review of all bids indicated a significant cost increase in the items related to steel, asphalt concrete, structural concrete and fuel.

Project #2 – In Ventura County, on Route 23. This STIP project will widen Route 23 from four lanes to six lanes, construct soundwalls, widen structures, and improve the overall traffic operation of the Route 101/23 Interchange (PPNO 1167D). The request for \$7,371,000 in supplemental funds resulted in an overall increase of 15% over the original allocation. Funding for the project was originally voted at the August 2005 Commission meeting for \$48,299,000. Bids for this project were opened on February 23, 2006; there were three bidders. The apparent low bid was 15% over the Engineer's Estimate. The bid results were competitive when compared to similar bids. The total amount needed to award, based on the lowest bidder responsible bidder, is \$65,520,767. The Department performed a bid analysis to determine all significant differences between the Engineer's Estimate and that of contract bid items. A review of all bids determined that 100% of the cost increase was related to concrete items.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA PPNO	Previous Allocation (x1,000)	Delegated Allocation (x1,000)	Total (x1,000)
2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04									
1	03	ELD	50	16.7/18.1	In Placerville from Lawyer Drive to Bedford Avenue. Operational improvements. (STIP) .	3555U1 3209	\$25,997	\$10,936	\$36,933
2	07	Ven	23	R3.5/R11.4	Route 23 Thousand Oaks Freeway widening. Widen freeway to six lanes and add ITS features. (STIP) .	115451 1167D	48,299	\$7,371	\$65,521
TOTAL							\$74,296	\$18,307	\$102,454

STIP SHARE ADJUSTMENTS:

03-El Dorado-50, PPNO 3209. Amount of cost increase against county shares: \$4,069,000 RIP, \$4,069,000 IIP.

07-Ventura-23, PPNO 1167D. Amount of cost increase against county shares: \$2,342,000 RIP.