

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 4.2b
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Mary C. Frederick
Acting Division Chief
Aeronautics

Ref: **AERONAUTICS ACCOUNT PENDING ALLOCATIONS**

At the October 2002 California Transportation Commission (Commission) meeting, the Commission took action to approve California Aid to Airports Program (CAAP) Funds for only safety projects and those projects for matching federal Airport Improvement Program (AIP) grants. The 2003-04 Budget Act appropriation transferred \$4.762 million from the Aeronautics Account to the General Fund. This transfer reduces CAAP funds and prevents the Department of Transportation from recommending allocations for non-safety projects at this time. These projects have been incorporated into the proposed 2006 Aeronautics Program for adoption at the Commission's April 26-27, 2006 meeting.

The following table and list summarizes all pending allocation requests to date, with no changes from the previous meeting.

AERONAUTICS ACCOUNT PENDING ALLOCATIONS SUMMARY		
GRANT PROGRAM	PROJECTS	AMOUNT
Acquisition & Development (A&D) – Non-safety	14	\$2,525,200

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
County of Ventura Camarillo	Rehabilitate cement taxiways	\$207,000
County of Ventura Camarillo	Rehabilitate cement aprons	\$321,000

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION (Continued):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cameron Park Airport District Cameron Air Park	Slurry seal taxiways	\$26,000
County of Los Angeles Fox Field	Slurry seal mid-field ramp	\$204,000
City of Madera Madera Municipal	Crack fill runway 12/30	\$221,000
City of Madera Madera Municipal	Crack fill runway 7/25	\$139,000
City of Madera Madera Municipal	Crack fill taxiway	\$139,000
Sacramento Co. Airport Land Use Comm. Rancho Murieta	County-wide Comprehensive Land Use Plan	\$94,000
Truckee-Tahoe Airport District Truckee-Tahoe	Stabilize runway shoulder	\$295,000
University of California, Davis University	Overlay tiedown apron	\$283,000
County of Del Norte Ward Field	Slurry seal and patch runway	\$39,000
County of Del Norte Ward Field	Runway rehabilitation	\$412,200
County of Los Angeles Whiteman	Slurry seal runway	\$88,000
County of Los Angeles Whiteman	Slurry seal taxiway	\$57,000