

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 3.3c.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Programming

Ref: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TRAFFIC CONGESTION RELIEF PROGRAM PROJECTS, PER FY 2005-06 ALLOCATION PLAN CRITERIA**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of Traffic Congestion Relief Program (TCRP) projects that were allocated for construction this fiscal year.

SUMMARY:

At its July 14, 2005 meeting, the California Transportation Commission (Commission) adopted the Fiscal Year (FY) 2005-06 TCRP Allocation Plan and Criteria. The adopted plan stipulates that the Commission will allocate funds for construction or for the purchase of equipment subject to the condition that construction or equipment contracts be awarded within six months of the date of allocation. Furthermore, the Commission may extend the six-month deadline at the request of the implementing agency if it finds that unforeseen or extraordinary circumstances beyond the control of the agency occurred to justify the extension. The Commission directed the Department to report on the status of award for projects allocated and to identify projects not awarded within four months of the allocation.

As of November 4, 2005, the Commission has allocated funds for 20 projects, per the Allocation Plan. These projects are subject to the six-month contract award deadline. To date, 13 projects have been awarded.

From the July 2005 allocations, one project received an extension. From the August 2005 allocations, one project is pending award due to legal contract challenges. The projects that received an allocation in September 2005 and have not been awarded by March 31, 2006, will require an extension to the contract award deadline at the Commission's April 2006 meeting.

Projects Voted Not Awarded After Four Months

TCRP Project Number	Project Description	Agency	Allocation Date	Award Deadline	Allocation Amount (x \$1,000)	Project Status
159	Sonoma, Route 101 HOV lanes	Department	7-14-05	April 2006	\$6,000	Award expected by March 10, 2006.
17	Marin, Route 101 HOV lanes	Department	8-18-05	February 2006	\$12,249	Award expected by April; extension requested.
49.1	Hollywood Intermodal Transportation Center; Adaptive Traffic Control System (ATCS)	City of Los Angeles	9-28-05	March 2006	\$2,500	The project has been re-advertised and new bids will be opened April 5, 2006. Extension will be requested at April 2006 meeting.
54.1	Alameda Corridor East; grade separation 1. Brea Canyon Road 2. Sunset Avenue	Alameda Corridor-East Construction Authority	9-28-05	March 2006	1.\$21,007 2.\$47,720	1. Advertised, bids to be opened February 23, 2006. 2..Bids rejected, to be re-advertised. Extension to be requested at April 2006 meeting.
97.1	Operational Improvement in City of Clovis	City of Clovis	9-28-05	March 2006	\$215	Reviewing plan to incorporate into #97.2.
97.2	Operational Improvements in City of Fresno	California State University, Fresno	9-28-05	March 2006	\$4,670	Advertised January 2005, bids to be opened April 1, 2006.
107	Route 205 widening	Department	9-28-05	March 2006	\$25,000	Bids opened, DBE issues, award expected by April 2006.
Total					\$119,361	