

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 3.3a.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Ref: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY SYSTEM PROJECTS, PER FY 2005-06 ALLOCATION PLAN CRITERIA**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of the Department's projects that received an allocation this fiscal year.

SUMMARY:

At its July 2005 meeting, the California Transportation Commission (Commission) adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months. As of February 2, 2006, the Commission allocated 261 projects subject to the FY 2005-06 STIP/SHOPP Allocation Plan stipulations. As of February 23, 2006, 158 projects totaling \$1,101,853,000 have been awarded.

All 64 projects allocated in July 2005 have been advertised. Of the 64 projects, 53 projects totaling \$772,408,000 have been awarded. Eleven projects have not been awarded, with 9 of the 11 receiving extension approvals at the February 2006 Commission meeting. The extensions will allow the Department to re-advertise the projects and award them within the new award deadline. The two remaining projects have been rescinded and reprogrammed in the 2006 SHOPP.

Currently, 45 of the 61 projects allocated in August 2005 have been awarded. One project did not have adequate competitive bids, requiring the bids to be rejected. Several projects have been delayed due to issues with contractors deemed not to meet the "Good Faith Effort" for the Disadvantaged Business Enterprise requirement of the contract. Of the 16 remaining projects allocated in August 2005 but have not yet been awarded, nine project bids have been opened and are pending award and one project will be rescinded. The Department is requesting an extension for each of the remaining projects that have not been awarded. (See Agenda Item 2.8b.(4).)

Of the 84 projects allocated in September 2005 and November 2005, 54 projects totaling \$196,915,000 have been awarded. Of the remaining projects not yet awarded, 16 are from September 2005 (with nine pending award), and 14 are from November 2005 (with eight pending award).

Month Allocated	No. Projects Voted	Projects Awarded	Awarded Projects x1000	No. Projects Pending Award (Bids Opened)	No. Projects Awarded within 4 months	No. Projects Awarded within 6 Months
July	64	53	\$772,408	2	43	53
August	61	45	\$126,269	10	41	45
September	54	38	\$126,910	9	38	38
November	30	16	\$ 70,005	8	16	16
December	17	6	\$ 6,261	5	6	6
February	35	0	\$0	0	0	0
Total	261	158	\$1,101,853	34	148	164

Note: See attached charts for dollar value of projects not awarded July -November. Above dollar totals are project allotments, including G-12 and supplemental funds.

- Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
- Includes financial contributions only projects.

July Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert	Pend. Award	Vote Amount \$ x1,000	Comments
3111	02-387304 SHOPP	Sha-5, Sis-5- 58.0/67.0	Pavement Rehabilitation in Siskiyou County	Yes	No	\$19,400	Extension approved; July 2006 deadline.
3166	02-347104 SHOPP	Sis-96- 65.2/65.6	Culvert replacement Siskiyou County	Yes	Yes	\$1,692	Extension approved; April 2006 deadline.
0789A	04-245414 STIP	Son-101- 19.5/21.6	Lane widening for HOV in Santa Rosa	Yes	Yes	\$51,327	Extension approved; April 2006 deadline. Supplemental approved Feb. 2006.
0075A	04-150774 SHOPP	CC-4-0.0/31.1	Traffic operation system in Contra Costa County	Yes	No	\$2,114	Extension approved; July 2006 deadline.
4460	05-446014 STIP	SB-101-84.1/90.9	Freeway widening in Santa Maria	Yes	No	\$22,372	Extension approved; July 2006 deadline.
3235	07-140704 SHOPP	LA-5-16.8/21.0	Lighting rehabilitation in Los Angeles County	Yes	No	\$2,473	Extension approved; July 2006 deadline.
3235	07-140604 SHOPP	LA-5-16.8/21.0	Lighting rehabilitation in Los Angeles County	Yes	No	\$2,860	Extension approved; July 2006 deadline.
0677	11-2379U4 SHOPP	SD-15-2.3/R6.1	Install TMS field elements in San Diego	Yes	No	\$7,268	Extension approved; July 2006 deadline.
0747	11-246504 SHOPP	SD-75- R20.3/R21.9	Bridge rehabilitation in San Diego County	Yes	No	\$8,300	Extension approved; July 2006 deadline.
Greater than 6 months - Total						\$117,806	

August Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.	Pend. Award	Vote Amount \$ x1,000	Status
5058	03-4A2404 SHOPP	Nev-80- R5.6	Rehabilitate roadside rest area	No	No	\$5,770	Vote to be rescinded.
0119C	04-151054 SHOPP	Ala-580- 17.0/22.0	Ramp metering and HOV bypass	No	No	\$2,727	Single bid rejected; extension requested.
0102A	04-150924 SHOPP	Ala-580- 0.1/12.5	Install changeable message signs	Yes	Yes	\$ 948	Extension requested.
0332B	04-150674 SHOPP	Mar-37- 11.2/14.5	Install traffic operation	Yes	Yes	\$1,542	Extension requested.
0744D	04-294624 SHOPP	SM-92- R13.4	Planting mitigation	Yes	No	\$2,015	Bids rejected; extension requested.
0457D	04-151294 SHOPP	SCI-101- 27.0/48.0	Ramp meters	Yes	No	\$1,650	Bids rejected; extension requested.
3510	06-451604 SHOPP	Ker-99- 24.7/27.1	Highway planting and irrigation	Yes	No	\$2,736	Bids rejected; extension requested.
6476	06-432004 SHOPP	Tul-99 51.9	Rehabilitate rest area	Yes	No	\$2,215	Bids and supplemental funds request rejected; extension requested.
2851	07-218304 SHOPP	LA-405- 40.1/46.2	Highway planting restoration	Yes	Yes	\$3,545	Extension requested.
1167D	07-115454 STIP	Ven-23- R3.5/R11.4	Widen freeway and add ITS features	Yes	Yes	\$48,299	Extension requested.
0254A	08-482304 SHOPP	SBd-247- 75.6/83.7, 47.0/52.0	Rehabilitate pavement	Yes	Yes	\$4,156	Extension requested.
0881	11-264704 SHOPP	SD-5,8,52 various	Install concrete barrier and crash cushion	Yes	Yes	\$1,330	Pending good faith heading; extension requested.
0342L 0343C 0346F	04-2261V4 COMBINE 226151 STIP 0C8511 0A7501 SHOPP	Mrn-101- 9.7-12.7	Widen for HOV lanes rehabilitate pavement upgrade median barrier and drainage facilities	Yes	Yes	\$31,172	Three combined projects; extension requested.
0978T	12-101674 STIP	Ora-5 42.1/44.4	HOV lanes and ramps	Yes	Yes	\$60,122	Extension requested.
Greater than 6 months - Total						\$168,227	

September Projects Greater Than Four Months

PPNO	Project EA	County-Route-PM	Description	Advert.	Pend. Award	Vote Amount \$ x1,000	Status
6892	03-0C0004 SHOPP	Sac-99- 19.4/19.8	Planting and Irrigation	Yes	No	\$1,132	
4776	03-0A4104 STIP	Pla-49-3.2/7.4	Operational Improvements	Yes	No	\$5260	Bids rejected.
3209A 3209 3246	03-3555U4 03-355524 03-0C2104 STIP/SHOPP	Ed-50- 16.7/18.1	Operational Improvements	Yes	Yes	\$24,597	Combined project.
0087	04-272624 SHOPP	Ala-84- 23.6/29.7	Roadway Rehabilitation	Yes	Yes	\$2,993	
0086L	04-207774 SHOPP	Ala-L5706	Maintenance Station	Yes	Yes	\$2,746	
0093F	04-130524 SHOPP	Ala-L5746	Maintenance Station	Yes	Yes	\$7,182	
0274	04-228554 STIP	CC-680- 2.9/7.6	Auxiliary Lanes	Yes	No	\$7,622	
0440C	04-165944 SHOPP	SCI-85- R20.0/R21.9	Highway Planting	Yes	No	\$1,916	Bids open Mar. 8
0532B	05-430604 SHOPP	SCr-1- R4.9/17.4	Exit guide signs	No	No	\$984	
01101	05-0C1104 SHOPP	SLO-101- 56.0/59.1	Highway Planting	Yes	No	\$1,460	Bids open Mar. 1
0077E	08-474104 SHOPP	Riv-91-5.3/6.6	Planting and Irrigation	Yes	Yes	\$2,274	
0425L	11-070404 SHOPP	SD-15/85- R3.2/M414.0	Planting and Irrigation	Yes	No	\$4,770	
0093D	04-1A5304 SHOPP	Ala-5506	District Office Seismic Retrofit	Yes	Yes	\$2,210	
0542F	05-129104 STIP	SCR 1- 15.8/17.6	Roadway Widening	Yes	Yes	\$40,012	Supplemental funds approved Feb. 16
Greater than 4 months - Total						\$105,158	

November Projects Greater Than Four Months

PPNO	Project EA	County-Route-PM	Description	Advert.	Pend. Award	Vote Amount \$ x1,000	Status
1004	02-350804 SHOPP	Sha-44- L5716	Maintenance Station			\$2,860	
3252A	02-3C1424 SHOPP	Sha-5- R27.4/29.0	Construct Protective Structure			\$7,000	
5301M	04-3A2604 SHOPP	Sol-80- 11.1/11.9	Slab replacement	Yes	No	\$700	
1848	05-0N8204 SHOPP	SB-144-1.8	Repair Slide	Yes	Yes	\$900	
1411	06-431804 SHOPP	Fre-41- R22.5/R26.2	Highway Planting			\$2,255	
3321B	06-382934	Kin-41	New Alignment	Yes	Yes	\$1,000	
4205A	06-321504 06-3829U4 SHOPP	0.0/5.0, Ker 41- 0.0/4.2				9,388	
2163	07-183114 SHOPP	LA-710- 9.4/18.4	Roadway Rehabilitation	Yes	*	\$117,000	*Bids Open Mar. 2
2752	07-210804 SHOPP	LA-L5764	Equipment Training Facility	Yes	Yes	\$3,296	
3663	07-4K3904 SHOPP	Ven-1-1.2	Replace Bridge Rail	Yes	Yes	\$153	
0352	09-319704 SHOPP	Iny-395- 31.2/41.4	Shoulder widening	Yes	No	\$4,615	
5131	12-079304 SHOPP	Ora-L5804	Maintenance Station	Yes	Yes	\$2,903	
2769	12-0A6604 SHOPP	Ora-5-R23.9	Maintenance Station	Yes	Yes	\$3,278	
4609A	12-0E05U4 SHOPP	Ora-91- 10.3/19.0	Roadway Rehabilitation	Yes	Yes	\$17,502	
Greater than 4 months - Total						\$172,850	