

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.1c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-13, AMENDING RESOLUTIONS TAA-03-02 AND TL-03-01**

The City of Union City requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment for an alternate project. The approval of the alternate project will also rescind approval of the AB 1335 Letter of No Prejudice (LONP) approved by the California Transportation Commission in September 2003 (TL-03-01) for Phase 2, Plans, Specifications and Estimates.

Project #141 – Union City; ~~pedestrian bridge over Union Pacific Rail Lines~~ **Intermodal Station**.
Amend application to:

- Deliver an alternate project.
- Redistribute \$200,000 from Plans, Specifications and Estimates (PS&E) to Construction.
- Redistribute \$80,000 from Right-of-Way (R/W) to Construction.
- Revise project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The original project was to provide a pedestrian bridge over the Union Pacific Railroad (UPRR) tracks for safe access to the Union City Intermodal Station.

In March 2004, Regional Measure 2 was passed, which includes the Dumbarton Rail Project located at the Union City Intermodal Station. The Dumbarton Rail Project will utilize the existing Union City Intermodal Station by raising the UPRR tracks to the same level as the existing BART tracks and constructing pedestrian access under the raised tracks. Therefore, the City of Union City does not plan to continue with the existing pedestrian bridge over-crossing project, currently proposed under TCRP Project #141.

In the TCRP Guidelines (approved under Resolution G-00-23, with further clarifications in Resolution G-01-23) the California Transportation Commission identified those factors that allow an applicant agency to submit an application for an alternate or substitute for a project specified in the TCR act.

The City of Union City has determined the designated project, the pedestrian bridge over-crossing, is no longer consistent with the respective regional transportation plan, as it is in conflict with the now proposed Dumbarton Rail Project approved under Regional Measure 2.

The Union City Intermodal Station project (funded from the STIP) will modify and reconfigure the station to increase both public and transit access. This existing STIP project is experiencing a cost increase in construction. In order to meet the increased costs in construction, the City of Union City requests TCRP funds programmed for PS&E and R/W on the pedestrian bridge over-crossing be re-distributed to Construction for the Union City Intermodal Station Project, and that the project schedule and funding plan be revised to reflect that of the alternate project.

The City of Union City proposes to utilize the available TCRP funding for the Union City Intermodal Station Project as an alternate project under TCRP Project #141.

A concurrent STIP Allocation Extension request for the Union City Intermodal Station Project is under Reference No. 2.8a.

RESOLUTION

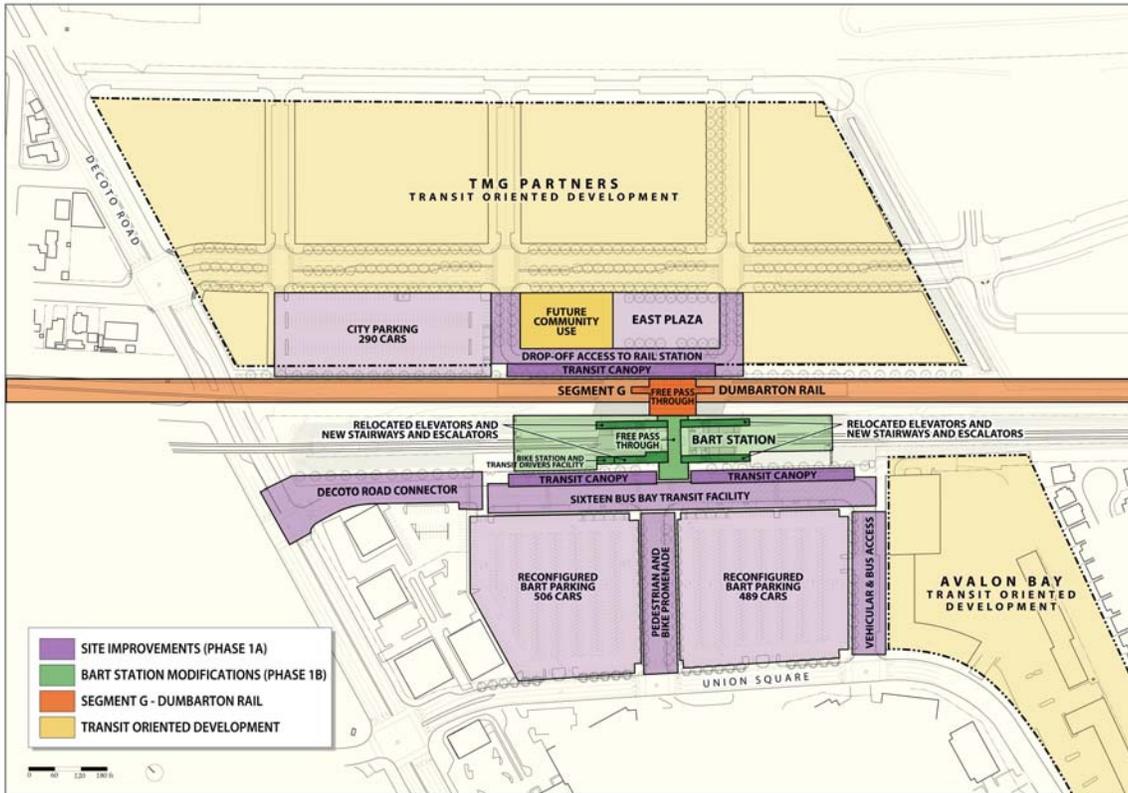
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #141 as follows:

Revises:

Implementing:		City of Union City											
Description:		Pedestrian bridge over Union Pacific rail lines Intermodal Station											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	2,000	2,000						80	1,600	120	200		
Change	0	(1,880)		1,880				(80)	280		(200)		
Propose	2,000	120		1,880				0	1,880	120	0		
Redevelopment - Local													
Existing	500	500						20	400	30	50		
Change	9,319	3,004		6,315				1,980	6,315	484	540		
Propose	9,819	3,504		6,315				2,000	6,715	514	590		
STIP - RIP Committed													
Existing	0												
Change	6,027		6,027						6,027				
Propose	6,027		6,027						6,027				
STIP - RIP Proposed													
Existing	0												
Change	11,787			11,787					11,787				
Propose	11,787			11,787					11,787				
Federal FTA and TEA LU													
Existing	0												
Change	6,112		3,553	2,559					4,266		1,846		
Propose	6,112		3,553	2,559					4,266		1,846		
CMAQ Committed													
Existing	0												
Change	3,024			3,024					3,024				
Propose	3,024			3,024					3,024				
Local Measure B													
Existing	0												
Change	2,116			2,116					2,116				
Propose	2,116			2,116					2,116				
Local CMA TIP													
Existing	0												
Change	1,000	1,000									1,000		
Propose	1,000	1,000									1,000		
Total													
Existing	2,500	2,500	0	0				100	2,000	150	250		
Change	39,385	2,124	9,580	27,681				1,900	33,815	484	3,186		
Propose	41,885	4,624	9,580	27,681				2,000	35,815	634	3,436		

TCRP AMENDMENT TAA-06-13

Location Map



PROJECT COMPONENTS

Union City Intermodal Station

Prepared for the City of Union City by ROMA Design Group in association with AREP, Earth-Tech, PBQ&D, Febr & Peers and Mark Thomas & Company

JULY 14, 2005

TCRP #141

Description: Union City; ~~pedestrian bridge over Union Pacific rail lines~~ **Intermodal Station.**

