

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.5b.(1.1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR SHOPP PROJECTS**

Attached is a list of four (4) State Highway Operation and Protection Program (SHOPP) projects totaling \$26,554,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that the California Transportation Commission (Commission) should approve funding for such projects only if monies were available after awarding higher priority projects. Therefore, the Department recommends the Commission defer the allocation request at this time.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects		Resolution FP-05-__		
1 \$1,900,000 Plumas 02N-Plu-70 PM 49.2	Near Quincy at the Massack Safety Roadside Rest Area. Rehabilitate roadside rest area. This project is not recommended for allocation at this time.	374601 02-3075 SHOPP/05-06 \$1,900,000	2004-05 302-0042 302-0890 20.20.201.250	\$1,900,000 - \$1,900,000
2 \$660,000 Santa Clara 04U-SCI-101 1.0	Near Gilroy at Sargent railroad. Major damage restoration. This project is not recommended for allocation at this time.	298901 04-0484Q SHOPP/04-05 \$1,030,000	2004-05 302-0042 302-0890 20.20.201.130	\$660,000 - \$660,000
3 \$4,664,000 Monterey 05N-Mon-01 21.5,21.9/22.1	Near Willow Springs north of the Limekiln Creek Bridge to north of the Burns Creek Bridge. Construct retaining wall. This project is not recommended for allocation at this time.	0C5401 05-0054 SHOPP/05-06 \$5,258,000	2004-05 302-0042 302-0890 20.20.201.150	\$4,664,000 - \$4,664,000
4 \$19,330,000 Los Angeles 07S-LA-Var Various	In Los Angeles at various locations. Construct litter removal devices. This project is not recommended for allocation at this time.	231311 07-3065 SHOPP/05-06 \$19,330,000	2004-05 302-0042 302-0890 20.20.201.335	\$19,330,000 - \$19,330,000