

# **M e m o r a n d u m**

**To:** CHAIR AND COMMISSIONERS

**CTC Meeting:** March 15-16, 2006

**Reference No.:** 4.2c.  
Information Item

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**Ref:** **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PENDING ALLOCATIONS**

## **BACKGROUND:**

The Governor's Fiscal Year 2005-06 Budget Proposal included the transfer of Proposition 42 funding. This transfer made \$678 million available for allocation to Traffic Congestion Relief Program (TCRP) projects. To date, the California Transportation Commission (Commission) has approved allocations up to the limit of available funding.

In the meantime, implementing agencies continue to submit allocation requests for phases of work that are ready to begin. The following list identifies those pending allocation requests that have been deferred by the Commission. The following projects are consistent with the approved application, have met any applicable conditions set by Commission, and the implementing agency is ready to proceed.

As of the February 2006 Commission meeting, the California Department of Transportation has received eight allocation requests totaling \$280,830,000 in new TCRP funding:

- \$5,000,000 – Project #15, for Plans, Specifications and Estimates, for Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.  
Implementing Agency: Contra Costa Transportation Authority
- \$208,100,000 – Project #37.2, for Construction, for LRT System along Exposition Boulevard.  
Implementing Agency: Los Angeles County Metropolitan Transportation Authority
- \$7,700,000 – Project #75.2, for Phase 4 – Procurement, for San Diego Transit Buses; Acquire CNG buses and passenger transit vans.  
Implementing Agency: North San Diego County Transit District

- \$1,300,000 – Project #80, for Project Approval and Environmental Document (PA&ED), for Mid-Coast Light Rail.  
Implementing Agency: San Diego Association of Governments
- \$23,100,000 – Project #83.1, for Construction, for Route 15; high tech managed lane on I-15 freeway north of San Diego – Transit Elements.  
Implementing Agency: San Diego Association of Governments
- \$3,000,000 – Project #115, for PA&ED, for South Line light rail in Sacramento County.  
Implementing Agency: Sacramento Regional Transit District
- \$21,100,000 – Project #116, for Construction, for Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.  
Implementing Agency: Sacramento Regional Transit District
- \$11,530,000 – Project #156, for Construction, for Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.  
Implementing Agency: San Francisco Bay Area Rapid Transit District