

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.5c.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOURTEEN LOCALLY-ADMINISTERED STIP  
TRANSPORTATION ENHANCEMENT PROJECTS  
RESOLUTION FP-05-65**

Attached is a list of 14 locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$2,743,000, plus \$944,000 from other sources.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,743,000 be allocated from Budget Act of 2004, Budget Act Items 2660-101-0042 and 2660-101-0890, for 14 locally-administered STIP Transportation Enhancement projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>		<b>Resolution FP-05-65</b>		
1 \$120,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 2 Assembly: 1	Waterfront Drive Connection Phase II. In the City of Eureka, along Waterfront Drive between G Street and J Street. Construct class II bike lane and sidewalks.  (Allocation from TE Reserve PPNO 0302.)	281804 01-0302D RIP TE / 05-06 \$120,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$13,764 \$106,236 \$120,000
2 \$60,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Lake Siskiyou Trail. Near Mt. Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration, and parking improvements.	455644 02-2405 RIP TE / 05-06 \$0 \$60,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$6,882 \$53,118 \$60,000
3 \$38,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	Sacramento-Placerville Transportation Corridor (SPTC) Class I Bike Path. In El Dorado County, along the old Southern Pacific Railroad right of way from Forni Road to Missouri Flat Road. Construct bike path, improve trestle crossing, and construct staging areas for vehicular parking and bicycle storage.  (Allocation from TE Reserve PPNO 3120.)	0L1304 03-3120A RIP TE / 05-06 \$38,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$4,359 \$33,641 \$38,000
4 \$1,010,000 City of Rancho Cordova SACOG 03-Sacramento Senate: 6 Assembly: 10	US 50 at Mather Field Road Interchange. In Sacramento, at Route 50/Mather Field Road Interchange and Mather Field Road between Folsom Boulevard and the Mather Commerce Center. Landscape, streetscape, and lighting.	2E2408 03-2L66 RIP TE / 05-06 \$0 \$0 \$0 \$1,010,000	2004-05 301-0042 301-0890 20.30.600.731	\$115,847 \$894,153 \$1,010,000
5 \$25,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, south of Carpinteria Avenue from Carpinteria City Hall to US 101 / Bailard Interchange. Construct Class I Bike Path.	4A1894 05-1191 RIP TE / 05-06 \$0 \$25,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,868 \$22,132 \$25,000
6 \$25,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Cambria Main Street Enhancements. In the Community of Cambria, on Main Street between Cambria Drive and Burton Drive. Construct a number of improvements including sidewalks, bulbouts, medians, and road rehabilitation.	4A2094 05-1130 RIP TE / 05-06 \$0 \$0 \$25,000 \$0 \$275,000 \$250,000	2004-05 101-0042 101-0890 20.30.600.731	\$2,868 \$22,132 \$25,000
7 \$461,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	Packwood Creek Bicycle Path. In the City of Visalia, south of Packwood Creek along Cameron Avenue from east of Mooney to County Center Drive. Construct one mile of multi-purpose bicycle trails and landscape riparian setback.  (Contributions from other sources: \$94,000.)	4C2194 06-D013 RIP TE / 05-06 \$0 \$0 \$461,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$461,000 \$461,000
8 \$99,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 58	Historic Whittier Depot Surface Transportation Museum. In the City of Whittier, on Greenleaf Avenue at Penn Street. Establish museum in historic Whittier depot.	4U3714 07-3633 RIP TE / 05-06 \$0 \$0 \$0 \$99,000	2004-05 101-0042 101-0890 20.30.600.731	\$11,356 \$87,644 \$99,000

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<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>		<b>Resolution FP-05-65</b>		
9 \$548,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Rancho Camulos Roadside Rest Stop / Visitor Center. In Ventura County. Rehabilitate historic adobe structure.  (Allocation from TE Reserve PPNO 3565.)	4U3284 07-3565C RIP TE / 05-06 \$0 \$0 \$0 \$548,000	2004-05 101-0042 101-0890 20.30.600.731	\$62,856 \$485,144 \$548,000
10 \$16,000 City of San Diego SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78	Mid City Urban Trail System and State Route 15 Bikeway. In the City of San Diego. Reconstruct bike and pedestrian paths.  (Allocation from TE Reserve PPNO 7421.)	212724 11-7421B RIP TE / 05-06 \$16,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$1,836 \$14,164 \$16,000
11 \$100,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 76	University Avenue Mobility Project (Phase I). In the City of San Diego. Improvements for bike and pedestrian traffic.  (Allocation from TE Reserve PPNO 7421.)	212714 11-7421A RIP TE / 05-06 \$100,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$11,470 \$88,530 \$100,000
12 \$15,000 City of San Diego SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78	Mid City Urban Trails. In the City of San Diego, at the 40 <sup>th</sup> Street Promenade. Reconstruct bike and pedestrian paths.  (Allocation from TE Reserve PPNO 7421.)	212704 11-7421C RIP TE / 05-06 \$15,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$1,721 \$13,279 \$15,000
13 \$166,000 City of Brea OCTA 12-Orange Senate: 33 Assembly: 72	Brea Boulevard Median Enhancement Project. In the City of Brea, along Brea Boulevard from Imperial Highway (State Route 90) to Juniper Street. Construct a raised concrete landscaped median.  (Allocation from TE Reserve PPNO 2134.)  (Contributions from other sources: \$750,000.)	402494 12-2134A RIP TE / 05-06 \$0 \$0 \$0 \$166,000	2004-05 101-0042 101-0890 20.30.600.731	- \$166,000 \$166,000
14 \$60,000 Culver City LACMTA 7-Los Angeles Senate: 30 Assembly: 58	Sepulveda Boulevard. Pedestrian Improvements. In Culver City, Sepulveda Boulevard from Jefferson Boulevard/Playa Street (south). Construct pedestrian improvements.	07-3153 RIP TE / 05-06 \$0 \$60,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$60,000 \$60,000