

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE SHOPP PROJECTS
RESOLUTION FP-05-62**

Attached is a list of five State Highway Operation and Protection Program (SHOPP) projects totaling \$34,322,000.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$11,443,000 be allocated from the Budget Act 2004, Budget Act Item 2660-302-0042 and that \$22,879,000 be allocated from the Budget Act 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for five SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-62		
1 \$4,000,000 Trinity 02N-Tri-3 43.9/53.7	Near Weaverville at Stuart Fork Bridge No. 05-0055 and at East Fork Stuart Creek Bridge No. 5-57. Replace bridge and upgrade rail.	378001 02-3088 SHOPP/05-06 \$3,857,000	2004-05 302-0042 302-0890 20.20.201.110	\$4,000,000 - \$4,000,000
2 \$3,253,000 Placer 03N-Pla-267 7.3/8.7	Near Kings Beach 2.6 miles to 1.2 miles north of Route 28. Water quality drainage improvements.	1C9721 03-5702B SHOPP/05-06 \$2,800,000	2004-05 302-0042 302-0890 20.20.201.335	\$3,253,000 - \$3,253,000
3 \$22,879,000 San Francisco 04N-SF-101 9.1/9.4	In San Francisco at Presidio Viaduct # 34-0019. Rehabilitate bridge.	449401 04-0569H SHOPP/04-05 \$19,622,000	2005-06 302-0042 302-0890 20.20.201.110	\$2,630,000 \$20,249,000 \$22,879,000
4 \$1,061,000 Ventura 07S-Ven-Var Var	Near Ventura, Ojai, Thousand Oaks, Santa Paula, Fillmore and Semi Valley on Routes 33, 101, 118, 126, at various locations. Eucalyptus tree removal.	2324F1 07-3511 SHOPP/05-06 \$1,061,000	2004-05 302-0042 302-0890 20.20.201.210	\$1,061,000 - \$1,061,000
5 \$3,129,000 Orange 12S-Ora-1 0.3/1.1	In Dana Point from east of Camino Capistrano to San Juan Creek Bridge. Upgrade median barrier.	0C0701 12-2202A SHOPP/05-06 \$2,700,000	2004-05 302-0042 302-0890 20.20.201.020	\$3,129,000 - \$3,129,000