

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.1d.
Action Item

From: CINDY MCKIM
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **PROPOSITION 116 – NON-URBAN COUNTIES PROJECT APPROVALS/
AMENDMENTS – COUNTY OF CALAVERAS,
RESOLUTION PA-06-01, AMENDING RESOLUTION PA-01-06**

ISSUE:

The County of Calaveras has requested a change of scope to its Mountain Ranch bicycle project in San Andreas funded from Non-Urban Program Proposition 116 Program Bond funds. The original project scope would construct a bike path in San Andreas, on the north side of Mountain Ranch Road, between Oak Park Drive and Pope Street, a total length of approximately 3,100 feet. The bid the county received for the original project exceeded \$400,000; substantially more than the \$251,680 in Proposition 116 funding available for the project. The modified scope would provide a usable segment of bike path 1,380 feet in length, between the library and the Government Center.

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the request for a modified scope on the Mountain Ranch bicycle project in San Andreas.

BACKGROUND:

On May 2, 2001, the Commission passed Resolution PA-01-06, which approved the County of Calaveras' application for a Proposition 116 bicycle project along Mountain Ranch Road in San Andreas. On June 17, 2004, the Commission passed Resolution BFP-03-06, which allocated \$215,945 to the County for the San Andreas project. Per the Commission's Timely Use of Funds policies, the deadline for the County to award a third party contract for the project was June 17, 2005. The County was unable to award a contract by the deadline and requested a six-month extension to December 17, 2005. On May 26, 2005, the Commission approved the County's Request to Extend the Period of Contract Award. On December 12, 2005, the County awarded a contract, which reflects the modified project scope. The County expects to complete the project during the summer of 2006.

CALIFORNIA TRANSPORTATION COMMISSION

Commission Project Application Approval Amendment
Proposition 116 Non-Urban Counties Program
For
Calaveras County
Proposition 116 Non-Urban Counties Bicycle Projects

Resolution PA-06-01
Amending Resolution PA-01-06

- 1.1 WHEREAS, in June 1990, the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), including \$1.99 billion for bicycle, rail, and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the California Transportation Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applicants to specify full and complete capital plans, financial plans, and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties for bicycle, pedestrian, and transit projects; and
- 1.6 WHEREAS, the Calaveras Council of Governments (formerly the Calaveras County Transportation Commission) is the transportation planning agency and eligible applicant for Proposition 116 funds in Calaveras County; and
- 1.7 WHEREAS, the Calaveras Council of Governments has transferred its eligible applicant status to the County of Calaveras and the County of Calaveras has accepted the eligible applicant status; and

- 1.8 WHEREAS, on May 2, 2001 the Commission passed Resolution PA-01-06, which approved the City's amended Proposition 116 Non-Urban Counties program application for \$215,945 to construct 3,080 feet of bike path along Mountain Ranch Road in San Andreas, between Oak Park Drive and Pope Street; and
- 1.9 WHEREAS, Resolution BFP-03-06, passed June 17, 2004 allocated \$215,945 to the County of Calaveras for the San Andreas project; and
- 1.10 WHEREAS, the bid the County received for the project exceeded the funding available for the project; and
- 1.11 WHEREAS, the County is requesting Commission approval of a modified project scope to construct a usable segment of bike path, 1,380 feet in length, between the Government Center and the library in San Andreas; and
- 1.12 WHEREAS, the Department, in consultation with Commission staff, has reviewed the County's request and found it to be consistent with the Proposition 116 Non-Urban Counties Program Guidelines.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission hereby approves the County's request to change the scope of the San Andreas project to a bike path between the Government Center and the library; and
- 2.2 BE IT FURTHER RESOLVED, that a Proposition 116 project application approval by the Commission reserves the State funding for the project and allows the applicant agency to incur costs for project development work subject to reimbursement under the Commission's Financial Guidelines for Local Agency Reimbursement; and
- 2.3 BE IT FURTHER RESOLVED, that Resolution PA-01-06 is hereby amended.