

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.1c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-12, AMENDING RESOLUTION TA-01-03**

The Kern Council of Governments requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #103 – Route 99; improve interchange at Seventh Standard Road, north of Bakersfield in Kern County. Amend application to:

- Redistribute \$1,500,000 from Right-of-Way (R/W) to Construction.
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The overall project involves improvements to the Seventh Standard Road Interchange at Route 99. The project includes the construction of an additional bridge over Route 99, widening Seventh Standard Road to four lanes, ramp modification, and a grade separation over the adjacent Union Pacific Railroad.

Due to the previous temporary suspension of allocating new TCRP funds, the project was suspended until alternate funding could be identified for right-of-way acquisition. The Public Utilities Commission and the Union Pacific Railroad will provide alternate funding for both phases, R/W and Construction. With right-of-way acquisition now underway, \$1,500,000 in TCRP funding is now available for redistribution to Construction.

In addition, the funding plan has been updated to reflect increased right-of-way costs and increased construction cost estimates due to higher materials, labor, and fuel costs. The project schedule has also been updated.

A concurrent re-allocation is requested under Reference No. 2.6e.(1).

RESOLUTION

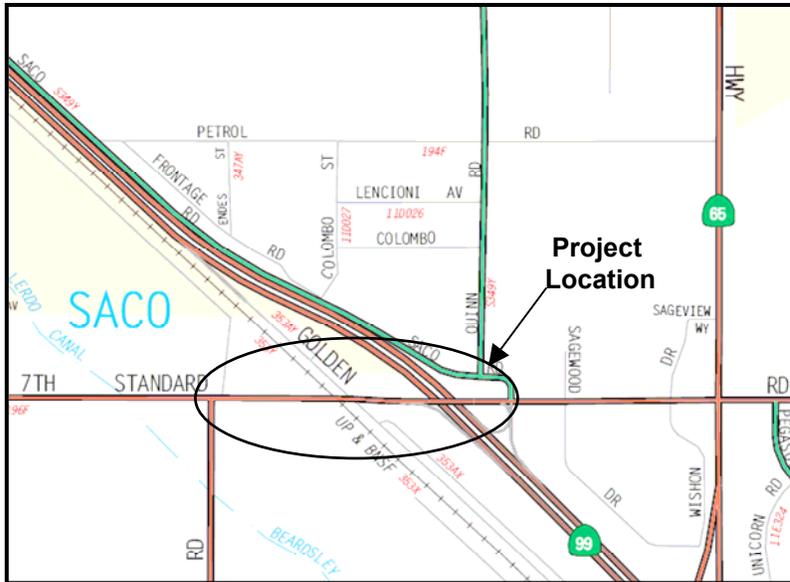
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #103 as follows:

Revises:

County	District	BREF	TCRP											
Fresno	6	103	\$ 8,000											
Completion (FY)		Phase 1	02/03	05/06				Phase 3	03/04	05/06				
		Phase 2	03/04	05/06				Phase 4	06/07	07/08				
Lead Agency:	Kern Council of Governments													
Implementing:	Kern County Road Department													
Description:	Route 99; improve interchange at Seventh Standard Road, north of Bakersfield in Kern County													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP														
Existing	8,000	1,900		6,100				2,400	4,600	300	700			
Change	0							(1,500)	1,500					
Proposed	8,000	1,900		6,100				900	6,100	300	700			
UP Railroad														
Existing	800			800					800					
Change	0													
Proposed	800			800					800					
Kern County														
Existing	40	40								40				
Change	(40)	(40)								(40)				
Proposed	0	0								0				
Section 190 Grade Separation														
Existing	5,000			5,000					5,000					
Change	0	5,000		(5,000)				5,000	(5,000)					
Proposed	5,000	5,000		0				5,000	0					
Grade District														
Existing	60	60								60				
Change	0													
Proposed	60	60								60				
STIP-RIP														
Existing	0													
Change	7,700			7,700					7,700					
Proposed	7,700			7,700					7,700					
Total														
Existing	13,900	2,000		11,900				2,400	10,400	400	700			
Change	7,660	4,960		2,700				3,500	4,200	(40)	0			
Proposed	21,560	6,960		14,600				5,900	14,600	360	700			

TCRP AMENDMENT TAA-06-12

Location Map



TCRP #103

Description: Route 99; improve interchange at Seventh Standard Road, north of Bakersfield in Kern County.

