

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.1c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-11, AMENDING RESOLUTION TA-01-11**

The County of Fresno requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #96 – Friant Road; widen to four lanes from Copper Avenue to Road 206 in Fresno County. Amend application to:

- Redistribute \$714,000 from Right-of-Way (R/W) to Construction.
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The project will add two lanes to the existing roadway along Friant Road from Copper Avenue to North Fork Road (Road 206). The proposed alignment of the four-lane expressway and arterial will coincide with the existing alignment of the two-lane road.

Due to the previous temporary suspension of allocating new TCRP funds, the project was suspended until alternate funding could be identified for right-of-way acquisition. Incorporating Federal funds and local Indian Gaming Special Distribution funds provided alternate funding for R/W. With right-of-way acquisition now underway, \$714,000 in TCRP funding is now available for redistribution to Construction, the cost of which has increased due to the delay as well as escalating costs of construction materials.

Review of the Environmental Document and Approval of the Project for Future Consideration of Funding is under Reference No. 2.2c.(2).

A concurrent allocation request is under Reference No. 2.6e.(2).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #96 as follows:

Revises:

County	District	BREF	TCRP										
Fresno	6	96	\$ 10,000										
Completion (FY)		Phase 1	02/03 05/06					Phase 3	03/04 05/06				
		Phase 2	03/04 05/06					Phase 4	06/07 07/08				
Lead Agency:	County of Fresno												
Implementing:	County of Fresno												
Description:	Friant Road; widen to four lanes from Copper Avenue to Road 206 in Fresno County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	10,000	512	9,488					714	8,774	56	456		
Change	0							(714)	714				
Proposed	10,000	512	9,488					0	9,488	56	456		
Article 3													
Existing	0												
Change	818		818						818				
Proposed	818		818						818				
SIP													
Existing	1,501	1,501						1,142		307	52		
Change	328	(172)	500					(131)	500	(35)	(6)		
Proposed	1,829	1,329	500					1,011	500	272	46		
CMAQ													
Existing	178		178						178				
Change	0												
Proposed	178		178						178				
County Funds													
Existing	4,158	1,011	3,147					710	3,147	108	193		
Change	(613)	295	(908)						(954)	(27)	368		
Proposed	3,545	1,306	2,239					710	2,193	81	561		
High Priority Project Program (HPPP)													
Existing	0												
Change	1,200		1,200						1,200				
Proposed	1,200		1,200						1,200				
Local Indian Gaming Special Distribution Funds													
Existing	0												
Change	1,955	1,039	916					1,039	916				
Proposed	1,955	1,039	916					1,039	916				
Future													
Existing	0												
Change	10,641			10,641					10,641				
Proposed	10,641			10,641					10,641				
Total													
Existing	15,837	3,024	12,813	0				2,566	12,099	471	701		
Change	14,329	1,162	2,526	10,641				194	13,835	(62)	362		
Proposed	30,166	4,186	15,339	10,641				2,760	25,934	409	1,063		

