

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.1c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-10, AMENDING RESOLUTION TA-01-06**

The California Department of Transportation (Department) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #77 – Route 94; complete environmental studies to add capacity to Route 94 corridor, downtown San Diego to Route 125 in Lemon Grove in San Diego County. Amend application to:

- Update project schedule.

RECOMMENDATION

The Department recommends approval.

BACKGROUND

The project is to increase capacity and operational efficiency of Route 94 from downtown San Diego to Route 125 in Spring Valley. Currently, only the Alternative Analysis has been approved. The Alternative Analysis is to provide a thorough study of several alternative approaches to providing capacity enhancements. Study alternatives include, but are not limited to, reversible lanes, additional travel lanes (HOV and mixed flow), auxiliary lanes, and access improvement modifications. The environmental report/study will further evaluate the design alternatives from the Alternative Analysis.

In 2002, San Diego Association of Governments (SANDAG) began development of an additional tax ordinance for transportation in the region, Transnet II. At the same time, SANDAG took the opportunity to study in greater detail both HOV lane needs and the development of Bus Rapid Transit routes throughout the region. As SANDAG's studies impacted the Route 94 alternative study, the decision was made to postpone further work on the Alternative Analysis until final decisions were made by SANDAG.

In November 2005, the San Diego voters passed Transnet II. With the Transnet II funds now available, interest in the Alternative Analysis has resumed with SANDAG identifying several projects along the Route 94 corridor. The Department, working in conjunction with SANDAG, is now able to resume the Alternative Analysis study with greater knowledge of future improvements needed in the region and can proceed towards starting the environmental process.

A concurrent re-allocation request is under Reference No. 2.6e.(1).

RESOLUTION

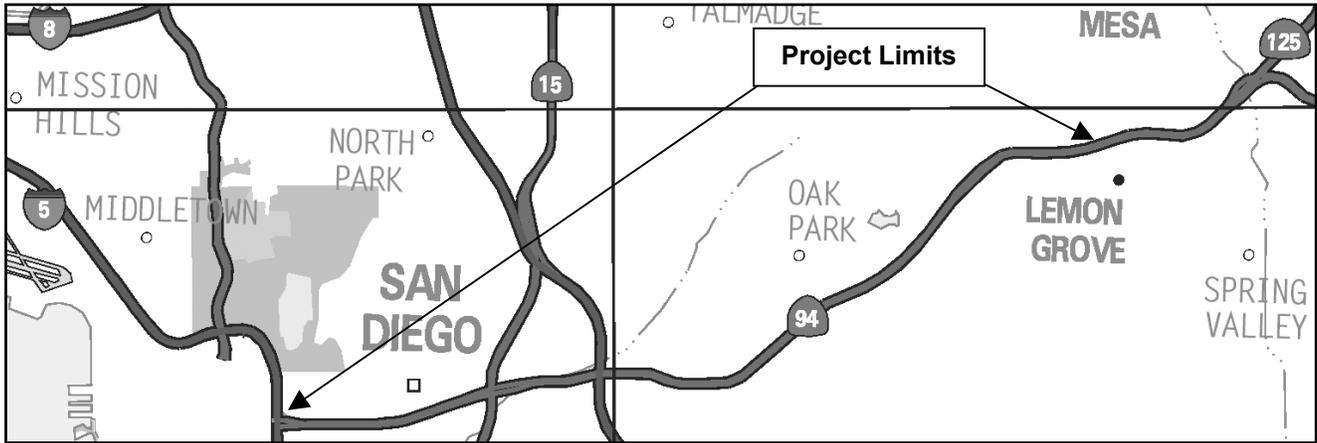
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #77 as follows:

Revises:

County	District	BREF	TCRP										
San Diego	11	77	\$ 20,000										
Completion (FY)		Phase 1	05/06 10/11					Phase 3	11/12				
		Phase 2	11/12					Phase 4	14/15				
Lead Agency:	California Department of Transportation												
Implementing:	Same												
Description:	Route 94; complete environmental studies to add capacity to Route 94 corridor, downtown San Diego to Route 125 in Lemon Grove in San Diego County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	4,000	4,000								4,000			
Change	0												
Propose	4,000	4,000								4,000			
TCRP - Proposed													
Existing	16,000		6,000			10,000	4,000		6,000	6,000			
Change	0												
Propose	16,000		6,000			10,000	4,000		6,000	6,000			
CMAQ													
Existing	30,000					30,000		20,000		10,000			
Change	0												
Propose	30,000					30,000		20,000		10,000			
Future													
Existing	400,000					400,000	20,000	350,000		30,000			
Change	0												
Propose	400,000					400,000	20,000	350,000		30,000			
Total													
Existing	450,000	4,000	6,000			440,000	24,000	370,000	10,000	46,000			
Change	0	0	0			0	0	0	0	0			
Propose	450,000	4,000	6,000			440,000	24,000	370,000	10,000	46,000			

TCRP AMENDMENT TAA-06-10

Location Map



TCRP #77

Description: Route 94; complete environmental studies to add capacity to Route 94 corridor, downtown San Diego to Route 125 in Lemon Grove in San Diego County.

