

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.1c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-09, AMENDING RESOLUTION TA-01-01**

The California Department of Transportation (Department) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment for \$9,140,000 in new TCRP funding.

Project #60.2 – Route 15; southbound truck climbing lanes at two locations in San Bernardino County. Amend application to:

- Program \$9,140,000 in TCRP funds for Construction.
- Update project schedule and funding plan.

RECOMMENDATION

The Department recommends approval.

BACKGROUND

Project #60 is to construct the two separate truck-climbing lanes on Route 15 in San Bernardino County. This project has been segmented into two sub-projects for implementation. The original plan was to fully fund Project #60.1 solely with TCRP funds and Project #60.2 solely with STIP-IIP funds. However, due to the previous temporary suspension of allocating new TCRP funds, Project #60.1 is currently under construction utilizing a portion of the TCRP funds (\$860,000) combined with SHOPP funds. As a result, \$9,140,000 in TCRP funds are now available for Project #60.2.

Project #60.2 is ready to be advertised for construction. All project development costs have been completed using STIP-IIP funds. With Construction Support being funded with STIP-IIP funds, the Department proposes to fund Construction Capital with the now available TCRP funds.

The STIP-IIP funds currently programmed for Construction Capital will be credited to the IIP share balance.

A concurrent allocation request is under Reference No. 2.6e.(2).

RESOLUTION

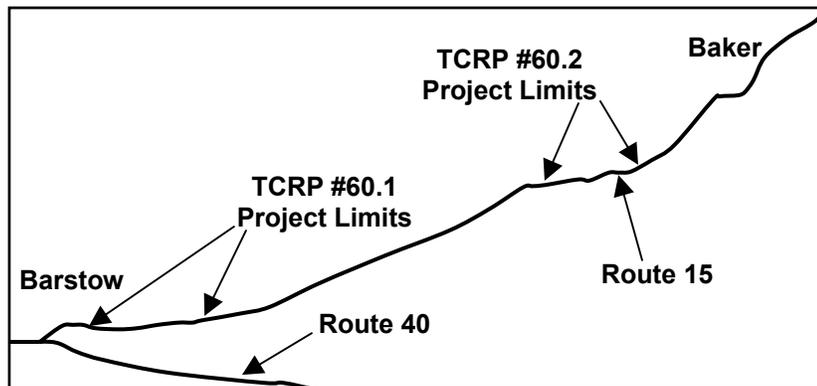
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #60.2 as follows:

Revises:

County	District	BREF	TCRP										
San Bernardino	8	60.2	\$ 9,140										
Completion (FY)		Phase 1	02/03					Phase 3	03/04				
		Phase 2	03/04					Phase 4	07/08				
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Route 15; southbound truck climbing lane at two locations in San Bernardino County												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	0												
Change	9,140		9,140						9,140				
Propose	9,140		9,140						9,140				
STIP-IIP													
Existing	14,899	1,960	12,939					130	12,939	950	880		
Change	(11,139)		(11,139)						(11,139)				
Propose	3,760	1,960	1,800					130	1,800	950	880		
Total													
Existing	14,899	1,960	12,939					130	12,939	950	880		
Change	(1,999)	0	(1,999)					0	(1,999)	0	0		
Propose	12,900	1,960	10,940					130	10,940	950	880		

TCRP AMENDMENT TAA-06-09

Location Map



TCRP #60.2

Description: Route 15; southbound truck climbing lanes at two locations in San Bernardino County.

