

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.5f.(4)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Ref: **INFORMATIONAL REPORT – FIVE DELEGATED SHOPP MINOR PROJECTS  
ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

Pursuant to the authority granted by Resolution G-05-05, the Department of Transportation (Department) sub-allocated \$2,827,000 for five State Highway Operation and Protection Program (SHOPP) Minor projects, described on the attached list.

For FY 2005-06, \$43,571,000 for 86 SHOPP Minor projects has been allocated to date.

## **BACKGROUND:**

On July 14, 2005, the California Transportation Commission (Commission) approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. Concurrently, the funding and project listing was approved by the Commission under Resolution FM-05-03. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-03	Allocation
<b>2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations</b>									
1	4	Ala	980/24	1.3/2.0	Pave planting strip.	1A2401	201.120	\$740,000	\$585,000
2	4	SCI	87	3.1/3.8	Construct subsurface drain.	247301	201.151	\$300,000	\$360,000
3	8	Riv	60	11.1	Install signals.	325301	201.310	\$650,000	\$650,000
4	10	Mer	152	9.8/10.0	Construct median acceleration lane.	0L7101	201.310	\$405,000	\$513,000
5	10	SJ	99	35.6/36.3	Pave median.	0K5601	201.150	\$565,000	\$719,000