

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.1b.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
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Transportation Programming

Ref: **STIP AMENDMENT 04S-084**

The City of Goleta (City) is requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the February 2006 California Transportation Commission (Commission) meeting and be considered for approval in March 2006. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in March 2006 or later.

The City proposes to change the implementing agency for the Right of Way (R/W) component on the Ellwood Overhead project (PPNO 1840) from the City to the Department of Transportation (Department) and also proposes to reprogram \$111,000 of Regional Improvement Program (RIP) from R/W in FY 2005-06 to R/W Support and R/W in FY 2006-07.

RECOMMENDATION

The Department recommends the proposed STIP amendment be approved at the March 2006 Commission meeting.

BACKGROUND

The Ellwood Overhead project (PPNO 1840) is currently programmed with RIP funds totaling \$1,201,000 as follows: \$111,000 in FY 2005-06 for Design (PS&E); \$111,000 in FY 2005-06 for R/W; \$113,000 in FY 2007-08 for Construction Support and \$866,000 in FY 2007-08 for Construction (CON). The City is the implementing agency for R/W and the Department is the implementing agency for PS&E and CON. The City proposes to change the implementing agency from the City to the Department for the R/W component. The City proposes to reprogram \$111,000 from R/W in FY 2005-06 to \$10,000 for R/W Support and \$101,000 for R/W in FY 2006-07.

The City does not have staff with the expertise to acquire the right of way and would not be able to do so without hiring a consultant. To keep construction of the project on the current delivery schedule, the City has requested that the Department acquire the right of way. Since the implementing agency will change from the City to the Department, R/W Support needs to be programmed. The Department will not be able to begin right of way acquisition if the funding remains as programmed; therefore, the Department requests that R/W Support and R/W be programmed in FY 2006-07. This request is consistent with past practice when a change to the implementing agency has been requested. The Commission has allowed the new implementing agency to reprogram the funding consistent with their revised work plan.

RESOLUTION

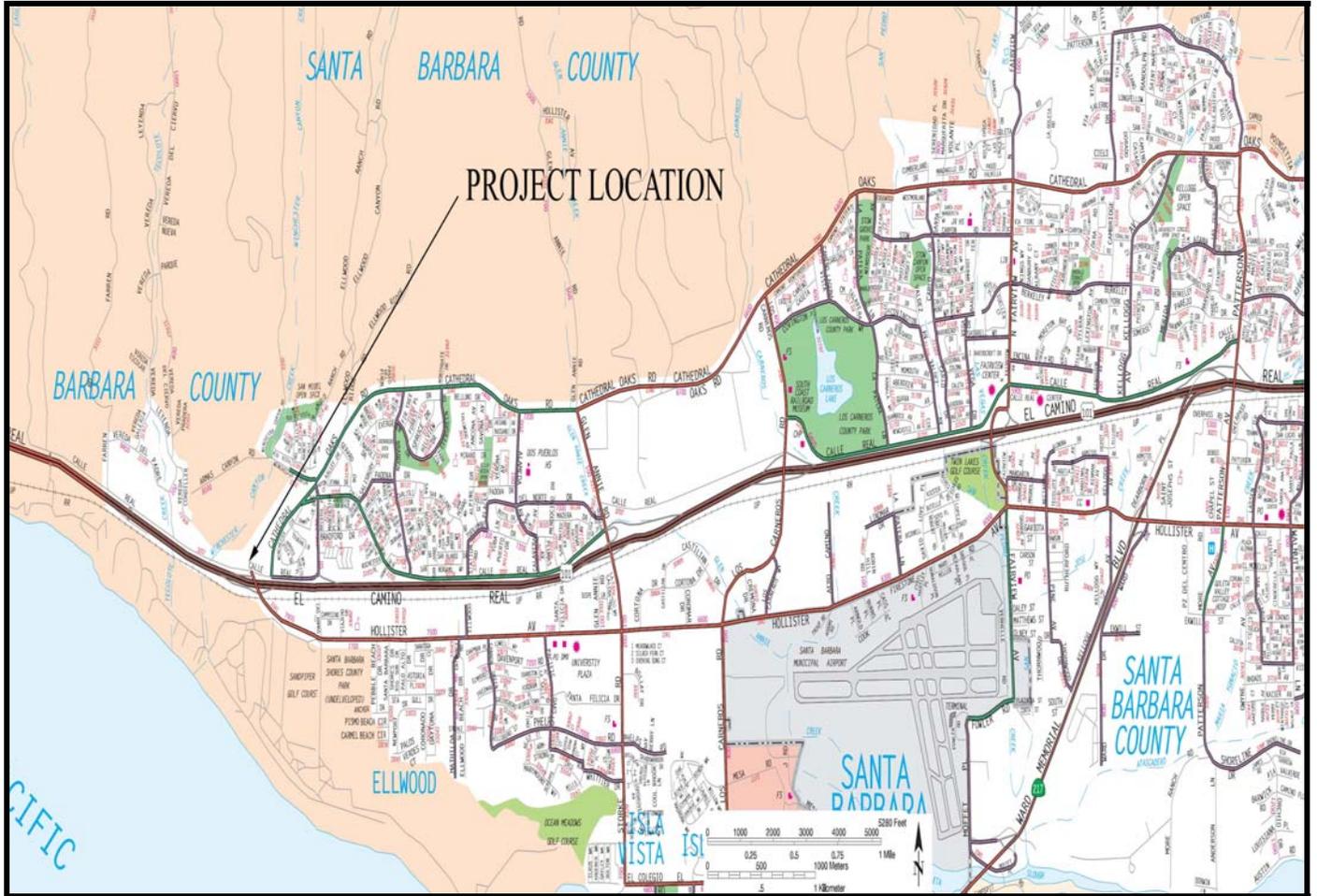
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	1840	0M140	CO	2007-08	26.9	26.9	101					
Implementing Agency: (by component)		PA&ED				PS&E	Caltrans						
		R/W	City of Goleta	Caltrans		CON	Caltrans						
RTPA/CTC:		Santa Barbara County Association of Governments (SBCAG)											
Project Title:		Ellwood Overhead											
Location		In the City of Goleta, along Route 101 near Hollister Overcrossing.											
Description:		Replace Ellwood Overhead in conjunction with the Hollister OC, modification of SB off-ramp and relocation of SB on-ramp.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,201			222	0	979		111	866		111	0	113
Change	0			(111)	111	0		(10)	0		0	10	0
Proposed	1,201			111	111	979		101	866		111	10	113
Local Highway Bridge Replacement & Rehabilitation (HBRR)													
Existing	2,800		269	133		2,398		133	2,123		269		275
Change	0		0	0		0		0	0		0		0
Proposed	2,800		269	133		2,398		133	2,123		269		275
Local Funds (City of Goleta)													
Existing	700		67	33		600		33	531		67		69
Change	0		0	0		0		0	0		0		0
Proposed	700		67	33		600		33	531		67		69
Total													
Existing	4,701		336	388	0	3,977		277	3,520		447	0	457
Change	0		0	(111)	111	0		(10)	0		0	10	0
Proposed	4,701		336	277	111	3,977		267	3,520		447	10	457

STIP AMENDMENT 04S-084

Location Map



05 – Santa Barbara

PPNO 1840

Location: In the City of Goleta, along Route 101 near Hollister Overcrossing.

Description: Replace Ellwood Overhead, modify southbound on and off ramps.

