

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.5c.(3.1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE LOCALLY-ADMINISTERED STIP
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-05**

Attached is a list of three (3) locally-administered State Transportation Improvement Program (STIP) projects off the state highway system totaling \$1,286,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that the California Transportation Commission (Commission) should approve funding for such projects only if monies were available after awarding higher priority projects. Therefore, the Department recommends the Commission defer the allocation request at this time.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-
1 \$53,000 City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Road A15 Reconstruction. In the City of Portola, from the south city limits to Colorado Street. Roadway rehabilitation. This project is not recommended for allocation at this time.	456314 02-2371 RIP / 05-06 \$53,000 \$92,000 \$0 \$0	2005-06 601-3008 20.30.600.621	\$53,000 \$53,000
2 \$234,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	Local Road Rehabilitation. In Santa Barbara County, at various locations. Overlay and roadway rehabilitation. This project is not recommended for allocation at this time.	4A2064 05-1199 RIP / 05-06 \$15,000 \$219,000 \$0 \$5,619,000	2005-06 601-3008 20.30.600.621	\$234,000 \$234,000
3 \$999,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Tank Farm Safety Operational Improvements. On Tank Farm Road, between Broad Street and the west side of Santa Fe. Replace box culvert bridge, widen portion of road for bike lanes, pedestrian crossing, and left turn lane. This project is not recommended for allocation at this time.	4A1404 05-1131 RIP / 05-06 \$30,000 \$0 \$110,000 \$0 \$35,000 \$0 \$824,000 \$999,000	2005-06 601-3008 20.30.600.620	\$999,000 \$999,000