

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.5b.(1.1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVEN SHOPP PROJECTS**

Attached is a list of seven (7) State Highway Operation and Protection Program (SHOPP) projects totaling \$23,767,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that the California Transportation Commission (Commission) should approve funding for such projects only if monies were available after awarding higher priority projects. Therefore, the Department recommends the Commission defer the allocation request at this time.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects		Resolution FP-05-__		
1 \$2,970,000 Plumas 02N-Plu-70 PM 79.1	Near Beckwourth, at the LT Dave Safety Roadside Rest Area. Rehabilitate safety roadside rest area. This project is not recommended for allocation at this time.	377801 02-3087 SHOPP/05-06 \$2,496,000	2005-06 302-0042 302-0890 20.20.201.250	\$2,970,000 - \$2,970,000
2 \$8,400,000 Tehama 02N-Teh-5 R10.5	Near Corning, at the Corning Safety Roadside Rest Areas. Rebuild northbound and southbound facilities at the Corning Safety Roadside Rest Areas. This project is not recommended for allocation at this time.	361701 02-3023 SHOPP/05-06 \$6,512,000	2005-06 302-0042 302-0890 20.20.201.250	\$8,400,000 - \$8,400,000
3 \$3,049,000 San Mateo 04N-SM-Var Various	At various location on Routes 1, 35, 92, 101, 280, 380. Upgrade overhead signs. This project is not recommended for allocation at this time.	287611 04-1066 SHOPP/05-06 \$3,049,000	2005-06 302-0042 302-0890 20.20.201.170	\$3,049,000 - \$3,049,000
4 \$1,813,000 Santa Cruz 05N-SCR-01 8.4/9.4	Near Aptos, from Rob Roy Junction to north of Rio Del Mar Boulevard. Replace steel barrier with concrete barrier. This project is not recommended for allocation at this time.	0J9401 05-9400 SHOPP/05-06 \$2,707,000	2005-06 302-0042 302-0890 20.20.201.020	\$1,813,000 - \$1,813,000
5 \$2,606,000 Los Angeles 07S-LA-101 1.7/8.4	In the City of Los Angeles, from Beaudry Avenue to Hillpark Avenue at various locations. Construct off pavement access, and construct slope hard-scaping. This project is not recommended for allocation at this time.	232301 07-3077 SHOPP/05-06 \$2,645,000	2005-06 302-0042 302-0890 20.20.201.230	\$2,606,000 - \$2,606,000
6 \$1,800,000 Los Angeles 07S-LA-47/110 0.0/0.7, 0.7/1.7	In the City of Los Angeles, at various locations. Highway planting restoration. This project is not recommended for allocation at this time.	179901 07-2133 SHOPP/05-06 \$1,549,000	2005-06 302-0042 302-0890 20.20.201.210	\$1,800,000 - \$1,800,000
7 \$3,129,000 Orange 12S-Ora-1 R0.3/R1.1	In Dana Point, from east of Camino Capistrano to San Juan Creek Bridge. Upgrade median barrier. This project is not recommended for allocation at this time.	0C0701 12-2202A SHOPP/05-06 \$2,700,000	2005-06 302-0042 302-0890 20.20.201.020	\$3,129,000 - \$3,129,000