

# **M e m o r a n d u m**

**To:** CHAIR AND COMMISSIONERS

**CTC Meeting:** February 1-2, 2006

**Reference No.:** 2.6e.(4)  
Action Item

**From:** CINDY McKIM  
Chief Financial Officer

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Transportation Programming

**Ref:** **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**  
**RESOLUTION TFP-06-**

## **ISSUE:**

Attached is a Vote List for one Traffic Congestion Relief Program (TCRP) project allocation request for \$3,000,000 in new TCRP funds for the project identified.

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) defer approval of these allocation requests.

## **BACKGROUND:**

The Governor's FY 2005-06 Budget Proposal included the transfer of Proposition 42 funding. This transfer made \$678 million available for allocation to TCRP projects. However, TCRP project allocation needs for FY 2005-06 were greater than this amount, and the Department recommended, and the Commission approved the TCRP Allocation Plan and Criteria.

With allocation actions taken to date, the Commission has approved allocations up to the limit of available funding as identified in the approved TCRP Allocation Plan and Criteria. Therefore, the Department recommends that any further requests for allocations of new or additional TCRP funding be deferred at this time, and that these allocation requests be placed on a pending list until such time as new or additional sources of TCRP funding can be identified.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(4) Traffic Congestion Relief Program Projects</b>		<b>Resolution TFP-06-__</b>	
1 \$3,000,000 Sacramento Regional Transit District 03-Sacramento	<b>Project #115 – South Line Light Rail.</b> Extend light rail line from Meadowview Road to Cosumnes River College, in Sacramento County.  This allocation provides \$3,000,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000  899-3007 30.10.710.010	\$3,000,000
<b>This project is not recommended for allocation at this time.</b>			