

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 4.2c.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PENDING ALLOCATIONS**

BACKGROUND:

The Governor's Fiscal Year 2005-06 Budget Proposal included the transfer of Proposition 42 funding. This transfer made \$678 million available for allocation to Traffic Congestion Relief Program (TCRP) projects. To date, the California Transportation Commission (Commission) has approved allocations up to the limit of available funding.

In the meantime, implementing agencies continue to submit allocation requests for phases of work that are ready to begin. The following list identifies those pending allocation requests that have been deferred by the Commission. Except for those allocation requests subject to application approval, the following projects are consistent with the approved application, have met any applicable conditions set by Commission, and the implementing agency is ready to proceed.

As of the December 2005 Commission meeting, the California Department of Transportation has received five allocation requests totaling \$62,030,000 in new TCRP funding:

- \$5,000,000 – Project #15, for Plans, Specifications and Estimates, for Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.
Implementing Agency: Contra Costa Transportation Authority
(Concurrent items under Reference No.: 2.1c.(6) and 2.6e.(5).)
- \$1,300,000 – Project #80, for Project Approval and Environmental Document, for Mid-Coast Light Rail.
Implementing Agency: San Diego Association of Governments
- \$23,100,000 – Project #83.1, for Construction, for Route 15; high tech managed lane on I-15 freeway north of San Diego – Transit Elements.
Implementing Agency: San Diego Association of Governments

- \$21,100,000 – Project #116, for Construction, for Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.
Implementing Agency: Sacramento Regional Transit District
- \$11,530,000 – Project #156, for Construction, for Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.
Implementing Agency: San Francisco Bay Area Rapid Transit District