

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 4.2a.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Division of Budgets

Ref: **FY 2005-06 STIP/SHOPP PENDING ALLOCATION LIST**

## **ISSUE:**

At the July 13-14, 2005 meeting, the California Transportation Commission (Commission) adopted the STIP/SHOPP Allocation Plan and Criteria (the Plan) that sets forth the funding priorities for projects programmed in the State Transportation Improvement Program (STIP) and the State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2005-06. The need to prioritize the allocation of projects for FY 2005-06 is due to the uncertainty of available transportation funding.

At the August 18, 2005 meeting, the Commission established a pending allocation list for projects where the agency has requested an allocation, but funding is not available to enable the Commission to approve the request for funding. In the meantime, implementing agencies continue to submit allocation requests for projects that have been delivered. The attached list identifies 14 SHOPP allocation requests totaling \$35,290,000 and 96 STIP allocation requests totaling \$40,857,000 that have been deferred since July 2005.

Attachment

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				
1 \$2,000,000 <b>\$2,697,000</b>	In Redding, at the Redding Maintenance Station. Expand existing station.  Shasta 02U-Sha-273 L5734 December Allocation Request	362111 02-3027A SHOPP/04-05 \$2,697,000	2004-05 302-0042 302-0890 20.20.201.352	<del>\$2,000,000</del> <b>\$2,697,000</b> - <del>\$2,000,000</del> <b>\$2,697,000</b>
2 \$2,600,000	At the Hayfork Maintenance Station. Rehabilitate maintenance facility.  Trinity 02U-Tri-3 L5717 December Allocation Request	350901 02-1006 SHOPP/04-05 \$2,217,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,600,000 - \$2,600,000
3 \$1,996,000	In Sacramento, from Howe Avenue to north of Watt Avenue. Replace planting and upgrade irrigation.  Sacramento 03N-Sac-51 6.0/8.3 December Allocation Request	1A1401 03-6386 SHOPP/04-05 \$1,996,000	2004-05 302-0042 302-0890 20.20.201.210	\$1,996,000 - \$1,996,000
4 <del>\$1,132,000</del> <b>\$1,631,000</b>	Near Sacramento, south and north of Florin Road. Replace plants and upgrade irrigation.  Sacramento 03N-Sac-99 19.4/19.8 September Allocation Request	0C0001 03-6892 SHOPP/04-05 \$1,262,000	2005-06 302-0042 302-0890 20.20.201.210	<del>\$130,000</del> <b>\$187,000</b> <del>\$1,002,000</del> <b>\$1,444,000</b> <del>\$1,132,000</del> <b>\$1,631,000</b>
5 \$1,872,000	In Yuba City, from Route 20 to north of Queens Avenue. Replace planting and upgrade irrigation.  Sutter 03N-Sut-99 30.6/R32.7 December Allocation Request	1A1601 03-8360 SHOPP/04-05 \$1,872,000	2004-05 302-0042 302-0890 20.20.201.210	\$1,872,000 - \$1,872,000
6 \$2,440,000	In Contra Costa County, at various locations. Remove gore signs and replace with overhead signs.  Contra Costa 04N-CC-Var Various December Allocation Request	0A8101 04-0775D SHOPP/05-06 \$2,440,000	2005-06 302-0042 302-0890 20.20.201.015	\$2,440,000 - \$2,440,000
7 \$309,000	Near San Jose, at Route 82 and Bernal Road. Maintenance Station landscaping.  Santa Clara 04U-SCI-L5736 December Allocation Request	1247A1 04-0462Y SHOPP/04-05 \$309,000	2004-05 302-0042 302-0890 20.20.201.352	\$309,000 - \$309,000
8 \$2,779,000	In Fresno, from El Dorado Street to Kerman Branch Underpass; also from Route 180 to North Fresno Overcrossing. Highway planting restoration.  Fresno 06N-Fre-99 21.4/22.4 December Allocation Request	462801 06-1648 SHOPP/05-06 \$2,824,000	2005-06 302-0042 302-0890 20.20.201.210	\$2,779,000 - \$2,779,000
9 <del>\$1,800,000</del> <b>\$2,370,000</b>	In and near Earlimart, from south of Avenue 48 to north of Avenue 56 and also near Tipton, from north of Route 190 to south of Avenue 152. Highway planting restoration.  Tulare 06S-Tul-99 5.6/19.3 November Allocation Request	431701 06-6322 SHOPP/04-05 \$1,800,000	2005-06 302-0042 302-0890 20.20.201.210	<del>\$206,000</del> <b>\$271,000</b> <del>\$2,099,000</del> <b>\$1,594,000</b> <del>\$1,800,000</del> <b>\$2,370,000</b>
10 \$1,917,000	In Glendale, from San Fernando Road to Sinclair Avenue. Restore planting and upgrade irrigation.  Los Angeles 07S-LA-134 5.9/8.6 November Allocation Request.	182701 07-2158 SHOPP/04-05 \$1,933,000	2005-06 302-0042 302-0890 20.20.201.210	\$220,000 \$1,697,000 \$1,917,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				
11 \$6,375,000 Alpine 10U-Alp-88 3.0 (KP)	In Peddler Hill and Caples Lake, at the Peddler Hill and Caples Lake maintenance stations. Enlarge truck shed, add bay door openers and construct sand storage building. December Allocation Request	444201 10-1371 SHOPP/04-05 \$6,659,000	2004-05 302-0042 302-0890 20.20.201.352	\$6,375,000 - \$6,375,000
12 <del>\$4,770,000</del> <b>\$5,340,000</b> San Diego 11S-SD-15/85 R3.2/M4.1/14.0/15.7	In San Diego, at Route 15 and 805. Upgrade planting and irrigation. September Allocation Request	070401 08-0425L SHOPP/04-05 \$4,678,000	2005-06 302-0042 302-0890 20.20.201.210	<del>\$460,000</del> <b>\$518,000</b> <b>\$4,822,020</b> <del>\$4,310,000</del> <del>\$4,770,000</del> <b>\$5,340,000</b>
13 \$1,464,000 Orange 12-Ora-5 22.2/28.5	In Irvine, from Alton Parkway to Tustin Ranch Road. Restore highway planting. November Allocation Request	0A7301 12-2574 SHOPP/04-05 \$1,464,000	05-06 302-0042 302-0890 20.20.201.210	\$123,000 \$1,341,000 \$1,464,000
14 \$1,500,000 Orange 12-Ora-55/405 5.5/6.3/7.4/9.8	In Costa Mesa, from Baker Street to Main Street, and also on Route 405 at Von Karman Avenue to east of Bear Street. Restore Highway planting. November Allocation Request	075601 12-3466 SHOPP/04-05 \$1,486,000	2005-06 302-0042 302-0890 20.20.201.210	\$140,000 \$1,360,000 \$1,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
1 \$70,000 City of Arcata HCAOG 01-Humboldt Senate: 2 Assembly: 1	Railroad Crossing Rehabilitation. In the City of Arcata, at various railroad locations within the city limits. Rehabilitate railroad crossings. August Allocation Request	281334 01-2072 RIP / 05-06 \$0 \$0 \$70,000	2005-06 101-0042 101-0890 20.30.600.620	\$70,000 - \$70,000
2 \$25,000 City of Blue Lake HCAOG 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In the City of Blue Lake, at various downtown locations. Construct sidewalks, improve pedestrian and bike lanes. August Allocation Request	281374L 01-2073 RIP / 05-06 \$4,000 <b>\$25,000</b> <del>\$31,000</del> <b>\$10,000</b> \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$25,000 - \$25,000
3 \$27,000 City of Ferndale HCAOG 01-Humboldt Senate: 2 Assembly: 1	Ocean Avenue and Eugene Street Reconstruction. In the City of Ferndale, on Ocean Avenue from Main Street to Craig Street, and on Eugene Street, from Berding Street to Harrison Street. Reconstruct roadway. August Allocation Request	281304 01-2075 RIP / 05-06 \$0 \$27,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$27,000 - \$27,000

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
District-County	RTPA/CTC	Location	Program/Year	PA&E	Item #	State
Legislative Districts	HCAOG	Project Description	R/W	PS&E	Program	Federal
			CONST		Codes	Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>						
4	\$78,000	City of Rio Dell	Wildwood Avenue Priority Pavement Rehabilitation. In the City of Rio Dell, on Wildwood Avenue from Eagle Prairie Bridget to Highway 101. Rehabilitate roadway.	281314 01-2079 RIP / 05-06	2005-06 101-0042 101-0890	\$78,000 -
		HCAOG		\$0	20.30.600.621	
		01-Humboldt	August Allocation Request	\$78,000		\$78,000
		Senate: 2		\$0		
		Assembly: 1		\$573,000		
5	\$159,000	Humboldt County	Union Street and Sea Avenue Reconstruction. In Pine Hill, on Union Street from Higgins Street north to the Eureka City Limits and on Sea Avenue, from Little Fairfield Street to Union Street. Reconstruct roadway.	280944 01-2081 RIP / 05-06	2005-06 101-0042 101-0890	\$18,238 \$140,762
		HCAOG		\$159,000	20.30.600.620	
		01-Humboldt	August Allocation Request	\$0		\$159,000
		Senate: 2		\$0		
		Assembly: 1		\$0		
6	\$55,000	Humboldt County	Washington Avenue and McKinleyville Avenue Rehabilitation. On Washington Avenue, from School Road to McKinleyville Avenue, and on McKinleyville Avenue, from Washington Avenue to Murray Road. Rehabilitate roadway.	281204 01-2082 RIP / 05-06	2005-06 101-0042 101-0890	\$55,000 -
		HCAOG		\$0	20.30.600.621	
		01-Humboldt	August Allocation Request	\$55,000		\$55,000
		Senate: 2		\$0		
		Assembly: 1		\$694,000		
7	\$19,000	Humboldt County	Maple Creek Road Rehabilitation. South of Korb, on Maple Creek Road from PM 2.45 to PM 3.2. Rehabilitate surface and overlay paving.	281174 01-2083 RIP / 05-06	2005-06 101-0042 101-0890	\$19,000 -
		HCAOG		\$0	20.30.600.621	
		01-Humboldt	August Allocation Request	\$19,000		\$19,000
		Senate: 2		\$0		
		Assembly: 1		\$316,000		
8	\$21,000	Humboldt County	Alderpoint Road and Matole Road Rehabilitation. Near Garberville on Alderpoint Road, and in Petrolia on Matole Road. Rehabilitate roadway.	281164 01-2084 RIP / 05-06	2005-06 101-0042 101-0890	\$21,000 -
		HCAOG		\$0	20.30.600.621	
		01-Humboldt	August Allocation Request	\$21,000		\$21,000
		Senate: 2		\$0		
		Assembly: 1		\$470,000		
9	\$53,000	Humboldt County	Murray and Fieldbrook Road Rehabilitation. On Murray Road between PM 5.1 and end of Fieldbrook Road at PM 5.6, and on Fieldbrook Road between Squaw Creek Road at PM 2.8 and Murray Road PM 5.0. Rehabilitate roadway.	281144 01-2086 RIP / 05-06	2005-06 101-0042 101-0890	\$53,000 -
		HCAOG		\$0	20.30.600.621	
		01-Humboldt	August Allocation Request	\$53,000		\$53,000
		Senate: 2		\$0		
		Assembly: 1		\$0		
10	\$55,000	Humboldt County	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean Avenue and McKinleyville Avenue, and on Pickett Road between Central Avenue and beyond Grace Avenue. Rehabilitate roadway.	281084 01-2087 RIP / 05-06	2005-06 101-0042 101-0890	\$55,000 -
		HCAOG		\$0	20.30.600.621	
		01-Humboldt	August Allocation Request	\$55,000		\$55,000
		Senate: 2		\$0		
		Assembly: 1		\$616,000		
11	\$47,000	Humboldt County	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between the Town of Redway and US 101 Interchange at Dean Creek. Rehabilitate and overlay.	281064 01-2090 RIP / 05-06	2005-06 101-0042 101-0890	\$47,000 -
		HCAOG		\$0	20.30.600.621	
		01-Humboldt	August Allocation Request	\$47,000		\$47,000
		Senate: 2		\$0		
		Assembly: 1		\$0		

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		Program/Year PA&ED PS&E R/W CONST	Total Amount		
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>					
12 \$20,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Indianola Cutoff Rehabilitation. Near the City of Eureka, on Indianola Cutoff between the Eureka City Limits and Myrtle Avenue. Rehabilitate roadway.  August Allocation Request	281054 01-2091 RIP / 05-06 \$0 \$20,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$20,000 -	\$20,000
13 \$66,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea Avenue and Sutter Road Rehabilitation. South of McKinleyville, on Azalea Avenue between SR-200 and Sutter Road, and on Sutter Road between Camellia Drive and Park Road. Rehabilitate and overlay.  August Allocation Request	281044 01-2092 RIP / 05-06 \$0 \$66,000 \$0 \$506,000	2005-06 101-0042 101-0890 20.30.600.621	\$66,000 -	\$66,000
14 \$47,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Humboldt Hill Road Rehabilitation. On Humboldt Hill Road from Route 101 (PM 0.0) to PM 1.0. Rehabilitate roadway.  August Allocation Request	281074 01-2088 RIP / 05-06 \$0 \$47,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$47,000 -	\$47,000
15 \$31,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Tompkins Hill Road and Fields Landing Drive Rehabilitation. On Thompkins Hill Road from College of the Redwoods to US Route 10, and on Fields Landing Drive between US Route 101 offramp and US Route 101 onramp. Rehabilitate and overlay.  August Allocation Request	281194 01-2089 RIP / 05-06 \$0 \$31,000 \$0 \$428,000	2005-06 101-0042 101-0890 20.30.600.621	\$31,000 -	\$31,000
16 \$51,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Rehabilitation. In McKinleyville, on Central Avenue from Murray Road to Grange Road and from Pickett Road to Babler Road. Rehabilitate roadway.  August Allocation Request	281184 01-2093 RIP / 05-06 \$0 \$51,000 \$0 \$568,000	2005-06 101-0042 101-0890 20.30.600.621	\$51,000 -	\$51,000
17 \$52,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Road Rehabilitation. On Fieldbrook Road from PM 0.0 (Glendale Drive) to PM 2.8 (Squaw Creek). Rehabilitate roadway.  August Allocation Request	281034 01-2094 RIP / 05-06 \$0 \$52,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$52,000 -	\$52,000
18 \$28,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Myrtle, Harris, and Lucas Sidewalks. In the Eureka area at various sidewalk locations along Myrtle, Harris, and Lucas Streets. Construct sidewalks.  August Allocation Request	281094 01-2097 RIP / 05-06 \$28,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$28,000 -	\$28,000
19 \$15,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge Road and Noe Avenue (north side only), and between Noe Avenue and Bay Point Court (both sides). Construct sidewalks.  August Allocation Request	281134 01-2098 RIP / 05-06 \$15,000 \$26,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$15,000 -	\$15,000

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District-County	Legislative Districts	Location	Project Description	Program/Year PA&ED PS&E R/W CONST	Item # Program Codes	State Federal
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>						
20	\$660,000	City of Arcata HCAOG	K Street-Alliance Road Rehabilitation. In Arcata, on K Street-Alliance Road from Samoa Boulevard to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000)	280434 01-2059P RIP / 05-06	2005-06 101-0042 101-0890	\$660,000 -
		01-Humboldt		\$0	20.30.600.621	\$660,000
		Senate: 2		\$0		
		Assembly: 1	August Allocation Request	\$0		
				\$660,000		
21	\$360,000	City of Clearlake LAPC	Midtown Street Overlay. In the City of Clearlake, on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Roadway rehabilitation with limited storm drainage improvements.	280354 01-3021P RIP / 05-06	2005-06 101-0042 101-0890	\$360,000 -
		01-Lake		\$0	20.30.600.621	\$360,000
		Senate: 2		\$0		
		Assembly: 1	August Allocation Request	\$0		
				\$360,000		
22	\$53,000	Lake County LAPC	Soda Bay Road Rehabilitation. Near Lakeport, on Soda Bay Road from SR 175 extension to Manning Creek. Roadway rehabilitation.	281724 01-3033R RIP / 05-06	2005-06 101-0042 101-0890	\$6,080 \$46,920
		01-Lake		\$53,000	20.30.600.621	\$53,000
		Senate: 2		\$0		
		Assembly: 1	August Allocation Request	\$0		
				\$0		
23	\$45,000	Lake County LAPC	South Main Street Rehabilitation. Near Lakeport, on South Main Street from Lakeport city limits to SR 175 extension. Roadway rehabilitation and bike lanes.	281714 01-3032R RIP / 05-06	2005-06 101-0042 101-0890	\$5,162 \$39,838
		01-Lake		\$45,000	20.30.600.621	\$45,000
		Senate: 2		\$0		
		Assembly: 1	August Allocation Request	\$0		
				\$0		
24	\$25,000	City of Fort Bragg MCOG	ADA Ramps and Sidewalk Installation Project. In the city of Fort Bragg at various locations. Install new American with Disabilities Act compliant ramps, curbs, gutters, and sidewalks. (Contributions from other sources: \$8,000)	280914 01-4086P RIP / 05-06	2005-06 101-0042 101-0890	\$25,000 -
		01-Mendocino		\$0	20.30.600.635	\$25,000
		Senate: 2		\$25,000		
		Assembly: 1	August Allocation Request	\$0		
				\$0		
25	\$1,727,000	City of Fort Bragg MCOG	Franklin Street Reconstruction Project. In the City of Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Street reconstruction, including drainage and pedestrian improvements.	280874 01-4087P RIP / 05-06	2005-06 101-0042 101-0890	\$198,087 \$1,528,913
		01-Mendocino		\$0	20.30.600.620	\$1,727,000
		Senate: 2		\$0		
		Assembly: 1	December Allocation Request	\$0		
				\$1,727,000		
26	\$3,646,000	Mendocino County MCOG	Asphalt Concrete Overlays. In Mendocino County, on Little Lake Road (CR 408, MP 0.0 to 1.55), Comtche Ukiah Road (CR233, MP 6.10 to 15.0), Branscomb Road (CR 429, MP 18.65 to 23.30) and Simpson Lane (CR 414, MP 0.0 to 2.65). (Contributions from other sources: \$11,000)	281364 01-4098P RIP / 05-06	2005-06 101-0042 101-0890	\$418,196 \$3,227,804
		01-Mendocino		\$0	20.30.600.620	\$3,646,000
		Senate: 2		\$0		
		Assembly: 1	August Allocation Request	\$0		
				\$3,646,000		
27	\$255,000	Mendocino County MCOG	Improve Railroad Grade Crossings. On West Road (CR 237, MP 1.06), Moore Street (CR 229B, MP 0.40), and Lake Mendocino Drive (CR 227B, MP 0.32). Rebuild track sections and reconstruct county road at-grade crossings.	280274 01-4074P RIP / 05-06	2005-06 101-0042 101-0890	\$255,000 -
		01-Mendocino		\$0	20.30.600.621	\$255,000
		Senate: 2		\$0		
		Assembly: 1	August Allocation Request	\$0		
				\$255,000		

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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
28 \$735,000 Modoc County <u>Modoc CTC</u> 02-Modoc Senate: 1 Assembly: 2	County Road (CR) 1 Rehabilitation. Near the Town of Eagleville, on CR 1 from Nevada State Boundary to Lassen County Line. Roadway rehabilitation.  August Allocation Request	455464 02-2264 RIP / 05-06 \$0 \$0 \$0 \$735,000	2005-06 101-0042 101-0890 20.30.600.621	\$735,000 - \$735,000
29 \$175,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Big Creek Road Pavement Rehabilitation Project. In Plumas County, southeast of Bucks Lake for approximately 3.5 miles. Rehabilitate roadway. (Contributions from other sources: \$5,000)  July Allocation Request	455984 02-2392 RIP / 05-06 \$0 \$0 \$0 \$175,000	2005-06 101-0042 101-0890 20.30.600.621	\$175,000 - \$175,000
30 \$280,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Pavement Rehabilitation Project. In Plumas County, from the Route 70/89 intersection to Lee Road. Rehabilitate roadway.  July Allocation Request	455074 02-2233 RIP / 05-06 \$0 \$0 \$0 \$280,000	2005-06 101-0042 101-0890 20.30.600.621	\$280,000 - \$280,000
31 \$280,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Lee Road Pavement Rehabilitation Project. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate Roadway.  July Allocation Request	455174 02-2253 RIP / 05-06 \$0 \$0 \$0 \$280,000	2005-06 101-0042 101-0890 20.30.600.621	\$280,000 - \$280,000
32 \$415,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Pavement Rehabilitation Project. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway.  July Allocation Request	455084 02-2244 RIP / 05-06 \$0 \$0 \$0 \$415,000	2005-06 101-0042 101-0890 20.30.600.621	\$415,000 - \$415,000
33 \$1,565,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Beckwourth Road Pavement Rehabilitation and Safety Improvements. Near Beckwourth at Calpine/Beckwourth Road (Route 109). Rehabilitate highway and install safety improvements.  July Allocation Request	1A0600 02-2045 RIP / 05-06 \$0 \$0 \$0 \$1,565,000	2005-06 101-0042 101-0890 20.30.600.621	\$179,506 \$1,385,494 \$1,565,000
34 \$340,000 City of Dorris <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Main Street Rehabilitation. In the City of Dorris, on Main Street from Sly Street to North Street, and on Triangle Street from First Street to Third Street. Overlay existing pavement.  August Allocation Request	455604 02-2282 RIP / 05-06 \$0 \$0 \$0 \$340,000	2005-06 101-0042 101-0890 20.30.600.621	\$340,000 - \$340,000
35 \$181,000 City of Etna <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Callahan Street/Phase II. In the City of Etna, along Callahan Street from Callahan Road to the Etna City limits. Rehabilitate roadway.  July Allocation Request	455524 02-2373 RIP / 05-06 \$0 \$0 \$0 \$181,000	2005-06 101-0042 101-0890 20.30.600.621	\$181,000 - \$181,000
36 \$13,000 City of Etna <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Woodland Street Pavement Rehabilitation Project. In the City of Etna, from Highland to Powell. Rehabilitate roadway.  July Allocation Request	456164 02-2286 RIP / 05-06 \$13,000 \$0 \$142,000	2005-06 101-0042 101-0890 20.30.600.621	\$13,000 - \$13,000

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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
37 \$35,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Carlock, Newton, Don and Allison Rehabilitation. In the Town of Fort Jones, along the streets of Carlock, Newton, Don and Allison. Rehabilitate pavement and install storm drain improvements.  July Allocation Request	456134 02-2287 RIP / 05-06 \$0 \$35,000 \$0 \$327,000	2005-06 101-0042 101-0890 20.30.600.621	\$35,000 - \$35,000
38 \$375,000 City of Montague Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Prather Street Rehabilitation. In City of Montague, from 6th Street to 9th Street. Rehabilitate roadway with pedestrian and drainage improvements.  August Allocation Request	455684 02-2288 RIP / 05-06 \$0 \$25,000 \$0 \$350,000	2005-06 101-0042 101-0890 20.30.600.621	\$375,000 - \$375,000
39 \$10,000 City of Mt Shasta Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Rockfellow Drive, Ida Street, and North Mt. Shasta Boulevard Reconstruction. In the City of Mount Shasta, overlay and install curb, gutter, sidewalks and repair guardrails on Rockfellow Drive, Ida Street, and North Mt. Shasta Boulevard. Roadway reconstruction. (Contributions from other sources: \$9,000)  August Allocation Request	456194 02-2289 RIP / 05-06 \$0 \$10,000 \$0 \$382,000	2005-06 101-0042 101-0890 20.30.600.621	\$10,000 - \$10,000
40 \$45,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Fairlane Road Rehabilitation. In the City of Yreka, from Oberlin Road to the city limits. Overlay and install drainage facilities.  August Allocation Request	456184 02-2294 RIP / 05-06 \$0 \$45,000 \$0 \$595,000	2005-06 101-0042 101-0890 20.30.600.621	\$45,000 - \$45,000
41 \$50,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collector and Residential Street Rehabilitation. At various locations in the City of Yreka. Rehabilitate Roadway.  July Allocation Request	456154 02-2296 RIP / 05-06 \$0 \$50,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$50,000 - \$50,000
42 \$25,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Fourth Street Pavement Rehabilitation Project. In the City of Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate Roadway.  July Allocation Request	456144 02-2297 RIP / 05-06 \$0 \$25,000 \$0 \$363,000	2005-06 101-0042 101-0890 20.30.600.621	\$25,000 - \$25,000
43 \$638,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Greenhorn Road Rehabilitation. In Yreka, on Greenhorn Road from Lucas Road to the city limits at Greenhorn Park. Pavement rehabilitation.  August Allocation Request	454854 02-2215 RIP / 05-06 \$0 \$0 \$0 \$638,000	2005-06 101-0042 101-0890 20.30.600.621	\$638,000 - \$638,000
44 \$58,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Oberlin Road Rehabilitation. In City of Yreka, from Oregon Road to the City Limits. Asphalt concrete overlay.  August Allocation Request	456174 02-2292 RIP / 05-06 \$0 \$58,000 \$0 \$328,000	2005-06 101-0042 101-0890 20.30.600.621	\$58,000 - \$58,000

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
District-County	Legislative Districts	Location	Project Description	Program/Year PA&E PS&E R/W CONST	Item # Program Codes	State Federal
						Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>						
45	\$25,000	City of Yreka City	Collector Road and Residential Street Cape seal. Various segments in Yreka. Cape seal.	456024 02-2298 RIP / 05-06	2005-06 101-0042 101-0890	\$25,000 -
		<u>Siskiyou LTC</u>				
		02-Siskiyou	August Allocation Request	\$0	20.30.600.621	-
		Senate: 4		\$25,000		\$25,000
		Assembly: 2		\$0		
				\$575,000		
46	\$6,000	Siskiyou County	North Old Stage Road Rehabilitation. In Siskiyou County, on North Old Stage Road from Abra Lake Road to College Avenue, all of Lassen Lane, and all of Abram Lake Road. Roadway rehabilitation.	456204 02-2300 RIP / 05-06	2005-06 101-0042 101-0890	\$6,000 -
		<u>Siskiyou LTC</u>				
		02-Siskiyou	(Contributions from other sources: \$39,000.)	\$6,000	20.30.600.620	\$6,000
		Senate: 4		\$5,000		
		Assembly: 2		\$0		
			August Allocation Request	\$0		
47	\$75,000	Siskiyou County	Old Highway 99 Rehabilitation. In Siskiyou County, Old Highway 99 from Easy Street to Stewart Spring Road. Roadway reconstruction, pavement overlay and restriping.	455864 02-2305 RIP / 05-06	2005-06 101-0042 101-0890	\$8,603 \$66,397
		<u>Siskiyou LTC</u>				
		02-Siskiyou	August Allocation Request	\$75,000	20.30.600.620	\$75,000
		Senate: 4		\$0		
		Assembly: 2		\$0		
				\$0		
48	\$117,000	City of Tehama	City Street Rehabilitation. In the City of Tehama, roads including B, D, F, H, Third, and Fourth Streets, and Cavalier Drive. Pavement rehabilitation.	454504 02-2173 RIP / 05-06	2005-06 101-0042 101-0890	\$117,000 -
		<u>Tehama LTC</u>				
		02-Tehama	August Allocation Request	\$1,000	20.30.600.621	-
		Senate: 4		\$0		\$117,000
		Assembly: 2		\$8,000		
				\$9,000		
				\$0		
				\$108,000		
49	\$750,000	City of Red Bluff	Central Red Bluff Overlay. In Red Bluff, on 22 various streets. Roadway rehabilitation.	454534 02-2181 RIP / 05-06	2005-06 101-0042 101-0890	\$750,000 -
		<u>Tehama LTC</u>				
		02-Tehama	August Allocation Request	\$1,000	20.30.600.621	-
		Senate: 4		\$0		\$750,000
		Assembly: 2		\$13,000		
				\$14,000		
				\$0		
				\$736,000		
50	\$109,000	Tehama County	Road 99W Rehabilitation. Road 99W at Red Bank Creek near Red Bluff. Rehabilitate pavement on the bridge crossing and approaches.	454574 02-2191 RIP / 05-06	2005-06 101-0042 101-0890	\$109,000 -
		<u>Tehama LTC</u>				
		02-Tehama	August Allocation Request	\$0	20.30.600.621	-
		Senate: 4		\$0		\$109,000
		Assembly: 2		\$0		
				\$109,000		
51	\$464,000	City of Corning	Solano Street Pavement and Signal Rehabilitation. In Corning, on Solano Street from Edith Avenue to 6th Street. Pavement replacement, grinding, asphalt overlay, expose traffic signal detector loops.	455534 02-2280 RIP / 05-06	2005-06 101-0042 101-0890	\$464,000 -
		<u>Tehama LTC</u>				
		02-Tehama	August Allocation Request	\$0	20.30.600.621	-
		Senate: 4		\$13,000		\$464,000
		Assembly: 2		\$0		
				\$451,000		

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
District-County	Legislative Districts	Location	Project Description	Program/Year PA&E PS&E R/W CONST	Item # Program Codes	State Federal
						Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>						
52	\$306,000	City of Corning Tehama LTC	South Street Rehabilitation. In City of Corning, on South Street from Sixth Street to Marguerite Avenue. Rehabilitate roadway.	455544 02-2281 RIP / 05-06	2005-06 101-0042 101-0890	\$306,000 -
		02-Tehama		\$0	20.30.600.621	
		Senate: 4	August Allocation Request	\$5,000		\$306,000
		Assembly: 2		\$0		
				\$301,000		
53	\$363,000	Tehama County Tehama LTC	Chip Seals Projects. In Tehama County, on various roads. Resurface with chip seal.	456214 02-2358 RIP / 05-06	2005-06 101-0042 101-0890	\$363,000 -
		02-Tehama		\$3,000	20.30.600.620	
		Senate: 4	August Allocation Request	\$0		\$363,000
		Assembly: 2		\$0		
				\$0		
				\$360,000		
				\$363,000		
54	\$11,000	City of Red Bluff Tehama LTC	Tehama County Bikeways. In Red Bluff, at the Riverpark Connection from Riverside Drive along the west bank of the Sacramento River then along north bank of Reeds Creek to the west. Construct bikeway.	456244 02-2377 RIP / 05-06	2005-06 101-0042 101-0890	\$11,000 -
		02-Tehama		\$0	20.30.600.635	
		Senate: 4	(Contributions from other sources: \$81,000)	\$0		\$11,000
		Assembly: 2	August Allocation Request	\$0		
				\$11,000		
55	\$18,000	Glenn County Glenn LTC	County Road (CR) 27E Rehabilitation. In Glenn County, on CR 27 from CR M to CR P. Roadway rehabilitation.	0L1224 03-3L63 RIP / 05-06	2005-06 101-0042 101-0890	\$18,000 -
		03-Glenn		\$18,000	20.30.600.621	
		Senate: 4	August Allocation Request	\$20,000		\$18,000
		Assembly: 2		\$0		
				\$0		
56	\$11,000	Glenn County Glenn LTC	County Road (CR) 27W Rehabilitation. In Glenn County, on CR 27W from I-5 to CR M. Roadway rehabilitation.	0L1234 03-3L64 RIP / 05-06	2005-06 101-0042 101-0890	\$11,000 -
		03-Glenn		\$11,000	20.30.600.621	
		Senate: 4	August Allocation Request	\$18,000		\$11,000
		Assembly: 2		\$0		
				\$0		
57	\$200,000	Monterey County TAMC	Hall Road Overlay. North of Prunedale, on Hall Road from .5 miles west of Elkhorn Road to San Miguel Canyon Road. Overlay, restripe, and replace drainage structures.	4A1394 05-1153 RIP / 05-06	2005-06 101-0042 101-0890	\$22,940 \$177,060
		05-Monterey		\$0	20.30.600.621	
		Senate: 15	August Allocation Request	\$200,000		\$200,000
		Assembly: 27		\$0		
				\$3,440,000		
58	\$170,000	Monterey County TAMC	Abbott Street Overlay. Near Salinas, on Abbott Street from Salinas City Limits to US 101 off-ramp. Overlay and replace failed drainage structures.	4A1994 05-1151 RIP / 05-06	2005-06 101-0042 101-0890	\$19,499 \$150,501
		05-Monterey		\$0	20.30.600.621	
		Senate: 12	September Allocation Request	\$170,000		\$170,000
		Assembly: 28		\$0		
				\$0		
59	\$1,541,000	City of Santa Barbara SBCAG	Roadway Rehabilitation Program. In the City of Santa Barbara, at 8 locations on various local streets. Rehabilitate roadway.	4A2004 05-1194B RIP / 05-06	2005-06 101-0042 101-0890	\$176,753 \$1,364,247
		05-Santa Barbara		\$0	20.30.600.621	
		Senate: 19	August Allocation Request	\$0		\$1,541,000
		Assembly: 35		\$0		
				\$1,541,000		

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount	
District-County	RTPA/CTC	Location	Program/Year	PA&E	Item #	State	
Legislative Districts	Project Description	R/W	CONST	Program	Codes	Federal	
							Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>							
60	\$1,262,000	City of Lompoc SBCAG	Local Road Rehabilitation. In the City of Lompoc, on various streets. Rehabilitate roadway. (Contributions from other sources: \$486,000)	4A1824 05-1208 RIP / 05-06	2005-06 101-0042 101-0890	\$144,751 \$1,117,249	
05-Santa Barbara		Senate: 19	August Allocation Request	\$0	20.30.600.621	\$1,262,000	
Assembly: 33				\$0			
				\$1,262,000			
61	\$944,000	City of Santa Maria SBCAG	Local Street Rehabilitation. In the City of Santa Maria, at various locations. Repave streets, add curbs, gutters and sidewalks.	4A1464 05-1211 RIP / 05-06	2005-06 101-0042 101-0890	\$108,277 \$835,723	
05-Santa Barbara		Senate: 19	September Allocation Request	\$0	20.30.600.621	\$944,000	
Assembly: 33				<del>\$133,000</del>			
				\$0			
				\$0			
				<del>\$811,000</del>			
				<b>\$944,000</b>			
62	\$406,000	City of Solvang SBCAG	Various Streets Rehabilitation. In the City of Solvang, at three (3) locations. Rehabilitate roadway.	4A2024 05-1213 RIP / 05-06	2004-05 601-0042 20.30.600.621	\$406,000	
05-Santa Barbara		Senate: 19	(Contributions from other sources: \$75,000.)	\$0		\$406,000	
Assembly: 35			September Allocation Request	\$0			
				\$0			
				\$406,000			
63	\$129,000	Santa Barbara County SBCAG	Summerland Downtown Circulation Improvements. In Summerland, along Ortego Hill Road /Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of Class II bike lanes.	4A2054 05-1206 RIP / 05-06	2005-06 101-0042 101-0890	\$14,796 \$114,204	
05-Santa Barbara		Senate: 19	November Allocation Request	\$129,000	20.30.600.655	\$129,000	
Assembly: 35				\$278,000			
				\$0			
				\$0			
64	\$4,500,000	City of Hollister San Benito COG	City Wide Street and Road Rehabilitation. In Hollister, on over 100 street and road segments. Rehabilitate according to road management report. (Contributions from other sources: \$3,000,000)	4A1764 05-1187 RIP / 05-06	2005-06 101-0042 101-0890	\$516,150 \$3,983,850	
05-San Benito		Senate: 12	August Allocation Request	\$0	20.30.600.621	\$4,500,000	
Assembly: 28				\$0			
				\$0			
				\$4,500,000			
65	\$23,000	Council of San Benito County Governments San Benito COG	CMAQ Match Reserve. San Benito SR 156 at Union and Mitchell Intersection Project. CMAQ match Reserve. (Congestion Mitigation and Air Quality match)	4A2034 05-0938 RIP / 05-06	2004-05 601-0042 20.30.600.675	\$23,000	
05-San Benito		Senate: 12	September Allocation Request	\$0		\$23,000	
Assembly: 28				\$0			
				\$0			
				\$23,000			
66	\$27,000	Council of San Benito County Governments San Benito COG	CMAQ Match Reserve. County of San Benito Southside Road Bike Lane Project. From the City of Hollister to Pinnacles School. CMAQ match Reserve. (Congestion Mitigation and Air Quality match)	4A2044 05-0938 RIP / 05-06	2004-05 101-0042 20.30.600.675	\$27,000	
05-San Benito		Senate: 12	September Allocation Request	\$0		\$27,000	
Assembly: 28				\$0			
				\$0			
				\$27,000			

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
District-County	RTPA/CTC	Location	Program/Year	PA&E	Item #	State
Legislative Districts	Project Description	R/W	CONST	Program Codes	Federal	Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>						
67	\$395,000	City of Lemoore	Lemoore Overlay Project #2. Within the City of Lemoore, on Bush Street from Lemoore Avenue to east of D Street and 19 <sup>th</sup> Avenue from Hanford-Armona Road to D Street. Overlay roadway.	4C2284 06-8530	2004-05 101-0042	\$395,000
		KCAG		RIP / 05-06	20.30.600.621	
		06-Kings		\$0		\$395,000
		Senate: 16		\$0		
		Assembly: 30	(\$199,000 returning to county shares.)	\$0		
			September Allocation Request	<del>\$594,000</del>		<b>\$395,000</b>
68	\$1,200,000	City of Corcoran	Corcoran Overlay # 2. In the City of Corcoran, on various streets (17 locations). Overlay and reconstruction.	4C2294 06-8540	2005-06 101-0042	\$1,200,000
		KCAG		RIP / 05-06	20.30.600.621	
		06-Kings		\$0		\$1,200,000
		Senate: 16	September Allocation Request	\$0		
		Assembly: 30		\$0		
				\$0		
				<del>\$1,200,000</del>		
69	\$139,000	City of Avenal	Kern Street Reconstruction. In the City of Avenal, on Kern Street from Seventh Avenue to Union Avenue. Roadway Reconstruction.	4C2274 06-8588	2004-05 101-0042	\$139,000
		KCAG		RIP / 05-06	20.30.600.620	
		06-Kings		\$0		\$139,000
		Senate: 16	September Allocation Request	<del>\$17,000</del>		
		Assembly: 30		\$0		
				\$0		
				<del>\$122,000</del>		<b>\$139,000</b>
70	\$180,000	City of Avenal	Kern Street Reconstruction. In the City of Avenal, on Kern Street from Seventh Avenue to Third Avenue. Roadway Reconstruction.	4C2274 06-8589	2004-05 101-0042	\$180,000
		KCAG		RIP / 05-06	20.30.600.620	
		06-Kings		\$0		\$180,000
		Senate: 16	September Allocation Request	<del>\$22,000</del>		
		Assembly: 30		\$0		
				\$0		
				<del>\$158,000</del>		<b>\$180,000</b>
71	\$176,000	City of Avenal	Ventura Street Reconstruction. In the City of Avenal, on Ventura Street from Seventh Avenue to Third Avenue. Roadway Reconstruction.	4C2274 06-8590	2004-05 101-0042	\$176,000
		KCAG		RIP / 05-06	20.30.600.620	
		06-Kings		\$0		\$176,000
		Senate: 16	September Allocation Request	<del>\$21,000</del>		
		Assembly: 30		\$0		
				\$0		
				<del>\$155,000</del>		<b>\$176,000</b>
72	\$262,000	City of Avenal	Union Avenue Reconstruction. In the City of Avenal, on Union Avenue from Kern Street to Route. 269. Roadway Reconstruction.	4C2274 06-8592	2004-05 101-0042	\$262,000
		KCAG		RIP / 05-06	20.30.600.620	
		06-Kings		\$0		\$262,000
		Senate: 16	September Allocation Request	<del>\$32,000</del>		
		Assembly: 30		\$0		
				\$0		
				<del>\$230,000</del>		<b>\$262,000</b>
73	\$139,000	City of Avenal	Fremont Street Reconstruction. In the City of Avenal, on Fremont Street from Seventh Avenue to Union Avenue. Roadway Reconstruction.	4C2274 06-8593	2004-05 101-0042	\$139,000
		KCAG		RIP / 05-06	20.30.600.620	
		06-Kings		\$0		\$139,000
		Senate: 16	September Allocation Request	<del>\$17,000</del>		
		Assembly: 30		\$0		
				\$0		
				<del>\$122,000</del>		<b>\$139,000</b>

Project #	EA	Allocation Amount	PPNO	Allocation Amount
Recipient	Program/Year	State	Budget Year	Federal
RTPA/CTC	PA&ED	Federal	Item #	
District-County	PS&E		Program	
Legislative Districts	R/W		Codes	Total Amount
Project Title	CONST			
Location				
Project Description				
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
74				
\$139,000	4C2274		2004-05	
City of Avenal	06-8594		101-0042	\$139,000
KCAG	RIP / 05-06		20.30.600.620	
06-Kings	\$0			\$139,000
Senate: 16	\$17,000			
Assembly: 30	\$0			
	\$0			
	\$122,000			
	\$139,000			
75				
\$143,000	4C2274		2004-05	
City of Avenal	06-8595		101-0042	\$143,000
KCAG	RIP / 05-06		20.30.600.620	
06-Kings	\$0			\$143,000
Senate: 16	\$17,000			
Assembly: 30	\$0			
	\$0			
	\$126,000			
	\$143,000			
76				
\$113,000	4C2274		2004-05	
City of Avenal	06-8597		101-0042	\$113,000
KCAG	RIP / 05-06		20.30.600.620	
06-Kings	\$0			\$113,000
Senate: 16	\$14,000			
Assembly: 30	\$0			
	\$0			
	\$99,000			
	\$113,000			
77				
\$166,000	4C2274		2004-05	
City of Avenal	06-8598		101-0042	\$166,000
KCAG	RIP / 05-06		20.30.600.620	
06-Kings	\$0			\$166,000
Senate: 16	\$20,000			
Assembly: 30	\$0			
	\$0			
	\$146,000			
	\$166,000			
78				
\$864,000	4C9738		2005-06	
Tulare County	06-8685		101-0042	\$864,000
TCAG	RIP / 05-06		101-0890	-
06-Tulare	\$0		20.30.600.621	
Senate: 18	\$0			\$864,000
Assembly: 34	\$0			
	\$864,000			
79				
\$1,027,000	4C9728		2005-06	
Tulare County	06-8684		101-0042	\$117,797
TCAG	RIP / 05-06		101-0890	\$909,203
06-Tulare	\$0		20.30.600.621	
Senate: 18	\$0			\$1,027,000
Assembly: 34	\$0			
	\$0			
	\$1,027,000			
80				
\$934,000	4C1634		2004-05	
City of Visalia	06-8633		101-0042	\$107,130
TCAG	RIP / 05-06		101-0890	\$826,870
06-Tulare	\$0		20.30.600.621	
Senate: 18	\$30,000			\$934,000
Assembly: 34	\$0			
	\$904,000			

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Budget Year	Allocation Amount
District-County	Legislative Districts	Location	Project Description	Program/Year PA&E PS&E R/W CONST	Item # Program Codes	State Federal
						Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>						
81	\$31,000	City of Porterville	Porterville Street and Road Rehabilitation. In the City of Porterville, on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street.	4C1574 06-8680 RIP / 05-06 \$0 \$31,000 \$0 \$295,000	2004-05 101-0042 20.30.600.621	\$31,000 -\$31,000 \$295,000
		TCAG				
		06-Tulare				
		Senate: 18				
		Assembly: 34	September Allocation Request			
82	\$627,000	City of Desert Hot Springs	Pavement Rehabilitation Project. In the City of Desert Hot Springs, on Pierson Boulevard from Palm Drive to Little Morongo Road. Rehabilitate pavement. (Contributions from other sources: \$197,000)	412504 08-0000L RIP / 05-06 \$0 \$0 \$0 \$627,000	2005-06 101-0042 101-0890 20.30.600.620	\$627,000 -\$627,000 \$627,000
		RCTC				
		08-Riverside				
		Senate: 37				
		Assembly: 80	July Allocation Request			
83	\$5,000	Inyo County	Shabbell Lane Resurfacing. On Shabbell Lane from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures.	108904 09-3036 RIP / 05-06 \$5,000 \$30,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$30,000
		Inyo LTC				
		09-Inyo				
		Senate: 18				
		Assembly: 34	December Allocation Request			
84	\$5,000	Inyo County	Pleasant Valley Dam Road Resurfacing. At Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay.	108974 09-1022 RIP / 05-06 \$5,000 \$36,000 \$0 \$427,000	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$36,000
		Inyo LTC				
		09-Inyo				
		Senate: 18				
		Assembly: 34	December Allocation Request			
85	\$5,000	Inyo County	Ed Powers and Red Hill Roads Resurfacing. At Ed Powers Road, from the junction of Route 395 to Route 168, and at Red Hill Road from the junction of Ed Powers Road to Route 168. Resurface approximately 2.7 miles and reconstruct approximately 1.1 miles of roads.	108964 09-1016 RIP / 05-06 \$5,000 \$57,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$57,000
		Inyo LTC				
		09-Inyo				
		Senate: 18				
		Assembly: 34	December Allocation Request			
86	\$5,000	Inyo County	Mustang Mesa Resurfacing Project. Near Bishop, on Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road. Rehabilitate roadway and construct gutter and drainage improvements.	108984 09-5052 RIP / 05-06 \$5,000 \$40,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$40,000
		Inyo LTC				
		09-Inyo				
		Senate: 18				
		Assembly 34	December Allocation Request			
87	\$5,000	Inyo County	Trona Wildrose Road Reconstruction Phase II. On Trona Wildrose Road. Rehabilitate and widen roadway.	108994 09-5054 RIP / 05-06 \$5,000 \$45,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$5,000 -\$5,000 \$45,000
		Inyo LTC				
		09-Inyo				
		Senate: 18				
		Assembly 34	December Allocation Request			
88	\$7,000	Town of Mammoth Lakes	North Main Street Rehabilitation. In the town of Mammoth Lakes, on North Main Street between Forest Trail and the Post Office. Rehabilitate roadway.	108954 09-2514 RIP / 05-06 \$7,000 \$48,000 \$3,000 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$7,000 -\$7,000 \$48,000
		Mono LTC				
		09-Mono				
		Senate: 1				
		Assembly: 25	December Allocation Request			



Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent</b>				
1 \$319,000 Department of Transportation BGAC Butte 03-But-99 R13.0/R13.2	Route 99, approximately 17.4 miles south of Chico at Route 162 east. Install traffic signals.  December Allocation Request	3C2001 03-2420 RIP / 05-06 \$0 \$0 \$263,000	2005-06 301-0042 301-0890 20.20.075.600	\$319,000 - \$319,000
2 \$300,000 Department of Transportation TCAG Tulare 06S-Tul-99 30.1/31.0	In Tulare County, at Prosperity Avenue. Replacement planting.  Final Project Development Support Estimate: \$13,000 Programmed Amount: <u>\$40,000</u> Adjustment: \$0  Final Right-of-Way Share Adjustment: N/A  September Allocation Request	388211 06-6405Y RIP / 05-06 \$0 \$0 \$35,000 \$300,000	2005-06 801-3008 301-0042 301-0890 20.20.075.600	\$35,000 \$265,000 - \$300,000