

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHTEEN SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-05-54**

Attached is a list of eighteen (18) State Highway Operation and Protection Program (SHOPP) projects totaling \$34,269,000 that were amended into the SHOPP by the Department of Transportation (Department).

RECOMMENDATION:

The Department recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$34,269,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for eighteen (18) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-54		
1 \$1,600,000 Plumas 02N-Plu-36 PM 0.7/1.5	Near Chester, from 0.7 mile east to 1.5 mile east of Tehama County. Vertical curve correction.	1C2201 02-3274 SHOPP/05-06 \$1,600,000	2005-06 302-0042 302-0890 20.20.201.010	\$1,600,000 - \$1,600,000
2 \$3,346,000 Shasta 02N-Sha-44 R24.2/R25.2	Near Shingletown, from 0.3 mile west of Shingle Creek Lane to 1.2 miles west of Shasta Forest Drive. Widen shoulders, and upgrade vertical and horizontal curves.	383011 02-3100A SHOPP/06-07 \$3,346,000	2005-06 302-0042 302-0890 20.20.201.010	\$3,346,000 - \$3,346,000
3 \$331,000 Placer 03U-Pla-80 R62.9	Near Cisco Grove, east of Colfax, west of Cisco Grove Interchange. Place rock slope protection.	0E0201 03-5082 SHOPP/05-06 \$331,000	2005-06 302-0042 302-0890 20.20.201.130	\$331,000 - \$331,000
4 \$934,000 Sacramento 03N-Sac-51 0.02/1.1	In the City of Sacramento, from the Oak Park Interchange to north of E Street on Fort Sutter Viaduct #24-188. Rehabilitate Bridge.	0E4901 03-6399 SHOPP/05-06 \$934,000	2005-06 302-0042 302-0890 20.20.201.110	\$107,000 \$827,000 \$934,000
5 \$3,744,000 Yolo 03N-Yol-5 0.4/R6.5	In Yolo County, north of Sacramento County line to East Main Street in Woodland; in Sacramento County on Routes 5 and 99; and El Dorado County on Route 50; and Placer County on Route 80. Construct thrie-beam median barrier.	0E6801 03-8558 SHOPP/05-06 \$3,740,000	2005-06 302-0042 302-0890 20.20.201.110	\$3,744,000 - \$3,744,000
6 \$4,300,000 Sonoma 04N-Son-101 PM 19.5/21.7	In Santa Rosa, from Route 101/12 Separation to the Steele Lane interchange. Pavement rehabilitation.	2A500K 04-0789D SHOPP/05-06 \$4,300,000	2005-06 302-0042 302-0890 20.20.201.120	\$4,300,000 - \$4,300,000
7 \$900,000 Monterey 05N-Mon-1 T91.5/98.8	Near Moss Landing, from 0.5 miles north of Route 156 to south of Jensen Road. Construct soft median barrier.	0M3201 05-0332 SHOPP/05-06 \$900,000	2005-06 302-0042 302-0890 20.20.201.010	\$900,000 - \$900,000
8 \$1,997,000 Santa Cruz 05N-Scr-17 0.1/6.1	Near Santa Cruz, from Route 1 to 1 miles north of Granite Creek Road. Seal coat.	0L9301 05-0930 SHOPP/05-06 \$2,000,000	2005-06 302-0042 302-0890 20.20.201.122	\$1,997,000 - \$1,997,000
9 \$2,498,000 Fresno 06N-Fre-99 20.2/27.3	In the City of Fresno, from Ventura Avenue to Biola Junction and from Herndon Canal Bridge to San Joaquin River Bridge. Overlay pavement.	0E2601 06-1638 SHOPP/05-06 \$2,498,000	2005-06 302-0042 302-0890 20.20.201.122	\$2,498,000 - \$2,498,000
10 \$376,000 Kings 06S-Kin-41 R41.2/R42.2	Near Lemoore, north of Bush Street to Hanford-Armona Road. Install rumble strips.	0C8101 06-2058 SHOPP/05-06 \$376,000	2005-06 302-0042 302-0890 20.20.201.010	\$376,000 - \$376,000
11 \$401,000 Madera 06N-Mad-41 6.8/6.9	Near Oakhurst, at Friant-Madera Canal Bridge. Upgrade bridge rail.	327001 06-2061 SHOPP/05-06 \$401,000	2005-06 302-0042 302-0890 20.20.201.115	\$401,000 - \$401,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-54		
12 \$615,000 Los Angeles 07S-LA-91 9.8	In Compton, at Acacia Avenue and College over-head bridge. Repair damaged columns.	1Y6501 07-3237 SHOPP/05-06 \$615,000	2005-06 302-0042 302-0890 20.20.201.110	\$615,000 - \$615,000
13 \$6,556,000 Los Angeles 07S-LA-Var Various	In and near the City of Los Angeles. At various locations on Routes 5, 10, and 90. Construct litter removal devices.	2266A1 07-3014B SHOPP/05-06 \$9,267,000	2005-06 302-0042 302-0890 20.20.201.335	\$6,556,000 - \$6,556,000
14 \$3,280,000 Inyo 09S-Iny-395 25.8/31.2	Near Olancho, from Haiwee Canyon Road to North Haiwee Road, and also near Independence, from Ash Creek Road to Cottonwood Road. Pavement preservation.	301401 09-0410 SHOPP/05-06 \$3,280,000	2005-06 302-0042 302-0890 20.20.201.122	\$3,280,000 - \$3,280,000
15 \$126,000 San Joaquin 10S-SJ-12 13.7	Near Lodi, at Davis Road. Signal installation.	0L3901 10-7674 SHOPP/05-06 \$126,000	2005-06 302-0042 302-0890 20.20.201.010	\$126,000 - \$126,000
16 \$1,426,000 San Joaquin 10S-SJ-99 16.7/16.8	In Stockton, at Mariposa Road. Install signals and add left turn pockets.	0H5201 10-7674 SHOPP/05-06 \$1,715,000	2005-06 302-0042 302-0890 20.20.201.010	\$1,426,000 - \$1,426,000
17 \$600,000 San Diego 11S-SD-805 1.8	In the City of San Diego, at Route 905/805 interchange. Groove pavement.	269501 11-0942 SHOPP/05-06 \$600,000	2005-06 302-0042 302-0890 20.20.201.010	\$600,000 - \$600,000
18 \$1,239,000 Orange 12S-Ora-55 30.3/31.7	In the City of Santa Ana, at the Fourth Street exit. Guide sign and pavement improvement.	0G3401 12-2834 SHOPP/05-06 \$1,235,000	2005-06 302-0042 302-0890 20.20.201.010	\$1,239,000 - \$1,239,000