

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THIRTEEN SHOPP PROJECTS**
RESOLUTION FP-05-53

Attached is a list of thirteen (13) State Highway Operation and Protection Program (SHOPP) projects totaling \$178,304,000.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$178,304,000 be allocated from the Budget Act 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for thirteen (13) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-53		
1 \$71,250,000 Mendocino 01N-Men-101 98.9/R100.8	Near Piercy, from 1.6 miles south to 0.3 miles north of Red Mountain Creek. Realign Roadway.	397511 01-0179T SHOPP/06-07 \$71,250,000	2005-06 302-0042 302-0890 20.20.201.130	\$71,250,000 - \$71,250,000
2 \$3,052,000 Sacramento 03N-Sac-L5501 L5501	In the City of Sacramento, on Folsom Boulevard at 59 th Street, at the Folsom Boulevard Transportation Laboratory. Facility repair project Phase II.	2C8421 03-1648 SHOPP/05-06 \$2,652,000	2005-06 302-0042 302-0890 20.20.201.354	\$3,052,000 - \$3,052,000
3 \$1,750,000 Sacramento 03N-Sac-L5501 L5501	In the City of Sacramento, on Folsom Boulevard at 59 th Street, at the Folsom Boulevard Transportation Laboratory. Facility repair project Phase I.	2C8411 03-7275 SHOPP/05-06 \$1,500,000	2005-06 302-0042 302-0890 20.20.201.354	\$1,750,000 - \$1,750,000
4 \$26,520,000 Placer 03N-Plac-80 R66.3/R69.2	In Placer County, from Rainbow to Kingvale. Rehabilitate roadway.	0C7701 03-5072 SHOPP/05-06 \$22,118,000	2005-06 302-0042 302-0890 20.20.201.120	\$26,520,000 - \$26,520,000
5 \$3,620,000 Yuba 03N-Yub-L5503 L5503	In Marysville, near Linda on Arboga Road near Furneaux Road. The project proposes to construct a new district maintenance warehouse.	3C0601 03-2008 SHOPP/05-06 \$3,620,000	2005-06 302-0042 302-0890 20.20.201.352	\$3,620,000 - \$3,620,000
6 \$15,938,000 Alameda 04N-Ala-238 R14.0/R16.7	Near San Leandro, from Route 880 to Route 580. Rehabilitate roadway.	449801 04-0096F SHOPP/05-06 \$15,000,000	2005-06 302-0042 302-0890 20.20.201.120	\$1,344,000 \$14,594,000 \$15,938,000
7 \$9,616,000 Alameda 04N-Ala-680 R12.4/R18.0	In and near Walnut Creek, Pleasanton Hill, and Concord, from Koopman Road to south of West Las Positas Boulevard. Rehabilitate Pavement.	0C6901 04-0165F SHOPP/05-06 \$9,616,000	2005-06 302-0042 302-0890 20.20.201.121	\$9,616,000 - \$9,616,000
8 \$17,176,000 Santa Clara 04N-SCI-280 R2.2/5.1	In Santa Jose, from Route 87 to Cypress Avenue. Rehabilitate roadway	272011 04-0503M SHOPP/05-06 \$17,587,000	2005-06 302-0042 302-0890 20.20.201.120	\$17,176,000 - \$17,176,000
9 \$19,530,000 San Francisco 04N-SF-101 9.1/9.4	In San Francisco, at the Presidio Viaduct Bridge (#34-0019). Rehabilitate bridge.	449401 04-0569H SHOPP/04-05 \$19,622,000	2005-06 302-0042 302-0890 20.20.201.110	\$2,240,000 \$17,290,000 \$19,530,000
10 \$2,214,000 Sonoma 04N-Son-37 2.0/4.1	Near Novato, from Lakewill Road to Tolay Creek Bridge. Rehabilitate roadway.	0C8601 04-0763G SHOPP/05-06 \$2,513,000	2005-06 302-0042 302-0890 20.20.201.120	\$2,214,000 - \$2,214,000
11 \$4,524,000 Kings 06N-Kin-41 28.4/33.0	Near Stratford, from Nevada Avenue to Laurel Avenue. AC overlay and widen shoulders.	364601 06-4268A SHOPP/05-06 \$4,394,000	2005-06 302-0042 302-0890 20.20.201.120	\$4,524,000 - \$4,524,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-53		
12 \$1,014,000 Los Angeles 07S-LA-5 25.6/36.0	In Los Angeles County, in various cities on Route 5 and on Route 101 at various locations. Eucalyptus tree removal and replacement.	2324A1 07-3078A SHOPP/05-06 \$1,545,000	2005-06 302-0042 302-0890 20.20.201.210	\$1,014,000 - \$1,014,000
13 \$2,100,000 San Diego 11S-SD-805 10.8/11.8	In San Diego and National City, from south of 4 th Street to Logan Avenue. Pavement rehabilitation.	238501 11-0900 SHOPP/05-06 \$2,609,000	2005-06 302-0042 302-0890 20.20.201.121	\$2,100,000 - \$2,100,000