

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2005

Reference No.: 2.1c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-06, AMENDING RESOLUTION TAA-05-04**

The California Department of Transportation (Department) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Amend application to:

- Redistribute \$5,000,000 from Project Approval and Environmental Document (PA&ED) to Plans, Specifications, and Estimates (PS&E).
- Update project schedule and funding plan.

RECOMMENDATION

The Department recommends approval.

BACKGROUND

The project is to improve the movement of people and goods along Route 24 via the Caldecott Tunnels, to improve travel time and therefore reduce delays, and enhance safety of the traveling public and Department maintenance workers.

When the environmental process started, seven alternatives were under consideration. Based on several screening criteria, four alternatives were dropped. The elimination of the four alternatives reduced the cost and the Department and the Contra Costa Transportation Authority (CCTA) have identified \$5,000,000 of available TCRP funds for other work. The Department and CCTA request that the funds be redistributed to PS&E. The Draft Environmental Document is being finalized and will be ready for circulation in early 2006.

A concurrent allocation amendment is requested under Reference No. 2.6e.(5).

RESOLUTION

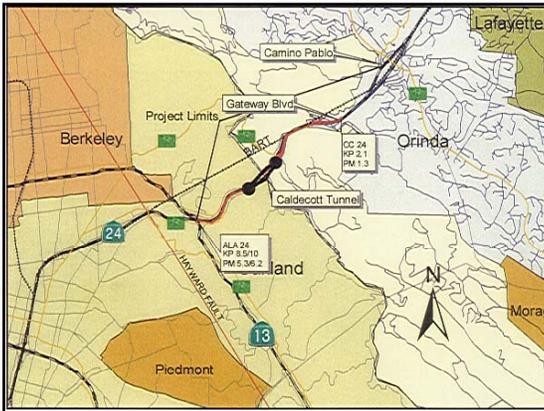
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #15 as follows:

Revises:

County	District	BREF	TCRP										
Alameda/Contra Costa	4	15	\$ 20,000										
Completion (FY)	Phase 1	06/07						Phase 3	08/09				
	Phase 2	08/09						Phase 4	13/14				
Lead Agency:	California Department of Transportation												
Implementing:	Contra Costa Transportation Authority												
Description:	Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	20,000	15,000	5,000							15,000	5,000		
Change	0									(5,000)	5,000		
Proposed	20,000	15,000	5,000							10,000	10,000		
STIP-IIP													
Existing	18,000	8,000	10,000							8,000	10,000		
Change	0												
Proposed	18,000	8,000	10,000							8,000	10,000		
STIP-RIP													
Existing	2,000		2,000								2,000		
Change	0												
Proposed	2,000		2,000								2,000		
Regional Measure 2													
Existing	50,000					50,000			50,000				
Change	0		1,000	1,000		(2,000)		1,000	(2,000)		1,000		
Proposed	50,000		1,000	1,000		48,000		1,000	48,000		1,000		
Measure J													
Existing	125,000					125,000			125,000				
Change	0												
Proposed	125,000					125,000			125,000				
SAFETEA-LU													
Existing	0												
Change	1,000					1,000			1,000				
Proposed	1,000					1,000			1,000				
Future Funds													
Existing	185,000			1,000		184,000		1,000	184,000				
Change	(11,000)			(1,000)		(10,000)		(1,000)	(10,000)				
Proposed	174,000			0		174,000		0	174,000				
Total													
Existing	400,000	23,000	17,000	1,000		359,000		1,000	359,000	23,000	17,000		
Change	(10,000)	0	1,000	0		(11,000)		0	(11,000)	(5,000)	6,000		
Proposed	390,000	23,000	18,000	1,000		348,000		1,000	348,000	18,000	23,000		

TCRP AMENDMENT TAA-06-06

Location Map



TCRP #15

Description: Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.