

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.1c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-02, AMENDING RESOLUTION TA-01-11**

The San Diego Metropolitan Transit Development Board (MTDB) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment, with no net change to TCRP funding.

Project #75.2 – San Diego Transit Buses; acquire approximately 85 low-emission buses for San Diego transit service in San Diego County – Compressed Natural Gas (CNG) buses and passenger vans. Amend application to:

- Revise project scope.
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

Originally, this project was to purchase 30 CNG buses and ten 19-passenger clean-diesel transit vans. The 19-passenger vans were purchased by November 2002 using previously allocated TCRP funds.

In order to better manage the overall procurement process and cope with the delay in receiving an allocation for TCRP funds, the acquisition of the 30 CNG buses was combined with another bus procurement. Federal funds were used in lieu of TCRP funds and a total of 49 buses were purchased. The procurement of the 49 buses was completed in August 2005.

The schedule is updated to show completion date of August 2005, and the scope and funding plan is updated to show the additional CNG bus procurement.

A concurrent allocation for Phase 4 – Procurement is requested under Reference No. 2.6e.(1).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #75.2 as follows:

Revises:

County	District	BREF	TCRP											
San Diego	11	75.2	\$ 9,000											
Completion (FY)		Phase 1						Phase 3						
		Phase 2						Phase 4	04/05	05/06				
Lead Agency:	San Diego Metropolitan Transit Development Board													
Implementing:	North San Diego County Transit District													
Description:	San Diego Transit Buses; acquire about 85 low-emission buses for San Diego Transit Service.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP - Committed														
Existing	9,000	1,300	7,700						9,000					
Change	0													
Proposed	9,000	1,300	7,700						9,000					
STA (Local)														
Existing	720	720							720					
Change	(347)	(347)							(347)					
Proposed	373	373							373					
APCD (Local)														
Existing	0													
Change	750	750							750					
Proposed	750	750							750					
TDA (Local)														
Existing	0													
Change	184	184							184					
Proposed	184	184							184					
Section 5307 (Federal)														
Existing	2,200	2,200							2,200					
Change	7,252	7,252							7,252					
Proposed	9,452	9,452							9,452					
Section 5311 (Federal)														
Existing	480	480							480					
Change	(480)	(480)							(480)					
Proposed	0	0							0					
TransNet (Local)														
Existing	0													
Change	141	141							141					
Proposed	141	141							141					
Cabrillo (Local)														
Existing	0													
Change	129	129							129					
Proposed	129	129							129					
Total														
Existing	12,400	4,700	7,700						12,400					
Change	7,629	7,629	0						7,629					
Proposed	20,029	12,329	7,700						20,029					

TCRP AMENDMENT TAA-06-02

Location Map



TCRP #75.2

Description: San Diego Transit Buses; acquire approximately 85 low-emission buses for San Diego transit service.