

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.1a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 04S-082**

The Orange County Transportation Authority (OCTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the December 2005 Commission meeting.

**Action Update:** This amendment has been revised to move the amounts previously programmed for Right of Way (R/W) Support and Construction Support to R/W and Construction, as shown on the funding sheet.

OCTA proposes to change the implementing agency for the R/W and Construction components on the Oso Parkway Storage Lane and Interchange Improvement project (PPNO 2671A) from the Department of Transportation (Department) to OCTA.

## **RECOMMENDATION**

The Department recommends approval.

## **BACKGROUND**

The Oso Parkway Storage Lane and Interchange Improvement project (PPNO 2671A) includes widening the southbound Route 5 off ramp at Oso Parkway to two lanes and adding an exit/storage lane.

OCTA is currently the implementing agency for the Environmental (PA&ED) and Design (PS&E) components of this project. OCTA is requesting to implement the R/W and Construction components as well. To date, there are no R/W or R/W Support expenditures on this project.

**RESOLUTION**

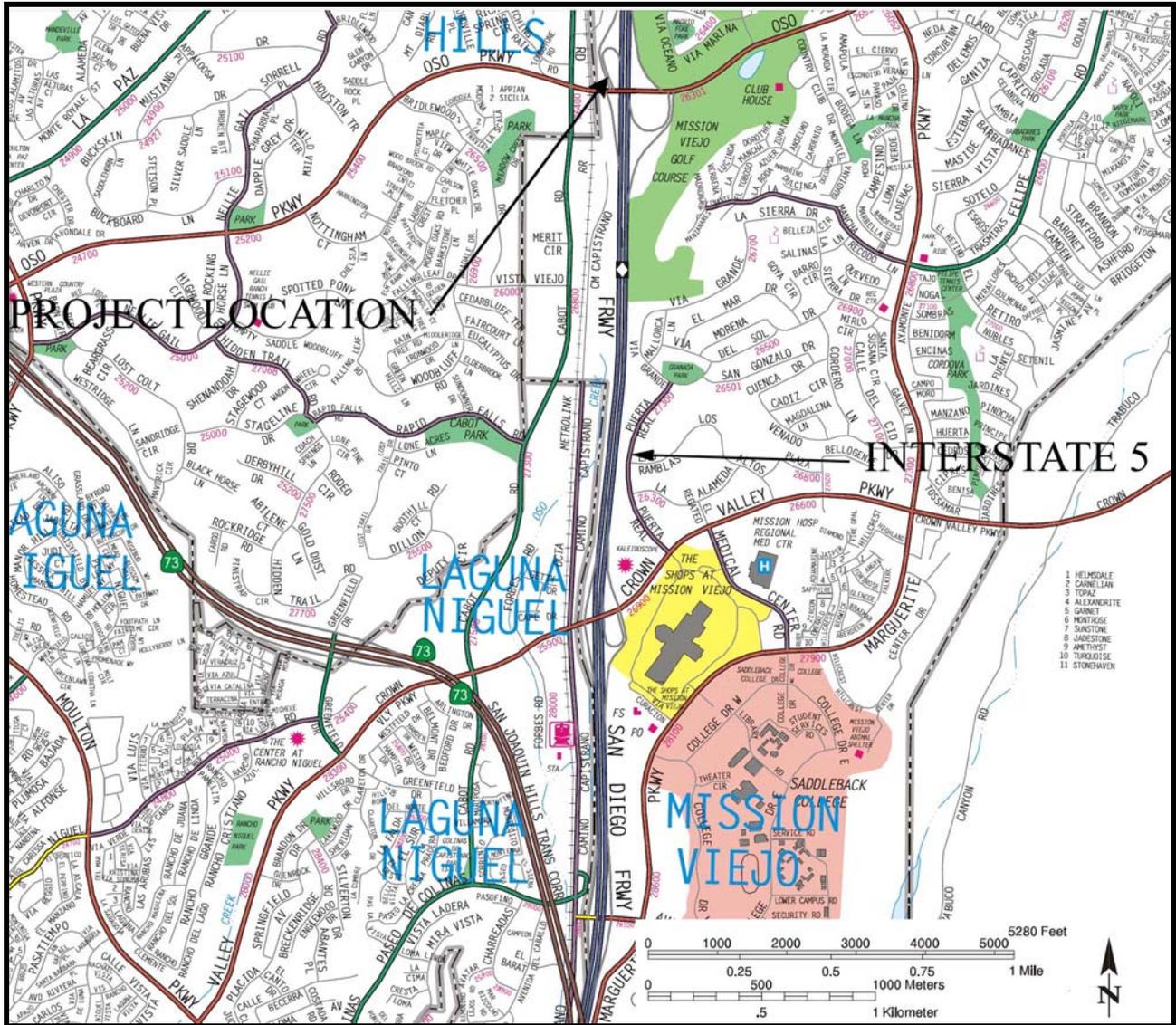
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	2671A	0E070K	CO	2006-07	15.1	16.3	5					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	OCTA			<b>PS&amp;E</b>	OCTA						
		<b>R/W</b>	Caltrans OCTA			<b>CON</b>	Caltrans OCTA						
<b>RTPA/CTC:</b>	Orange County Transportation Authority (OCTA)												
<b>Project Title:</b>	I-5 SB at Oso Parkway Storage Lane and Interchange Improvement												
<b>Location:</b>	Mission Viejo - I-5 Southbound off-ramp at Oso Parkway												
<b>Description:</b>	Widen Southbound off-ramp to 2 lanes, and add an exit/storage lane												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	17,444	306		2,490	14,648			403	12,908	306	1,814	273	1,740
Change	0	0		0	0			273	1,740	0	0	(273)	(1,740)
Proposed	17,444	306		2,490	14,648			676	14,648	306	1,814	0	0
<b>Total</b>													
Existing	17,444	306		2,490	14,648			403	12,908	306	1,814	273	1,740
Change	0	0		0	0			273	1,740	0	0	(273)	(1,740)
Proposed	17,444	306		2,490	14,648			676	14,648	306	1,814	0	0

**STIP AMENDMENT 04S-082**

Location Map



12 – Orange  
PPNO 2671A

Location: Mission Viejo, I-5 southbound off ramp at Oso Parkway.  
Description: Widen southbound off ramp to two lanes, and add an exit/storage lane.

