

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.5f.(4)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Ref: **INFORMATIONAL REPORT – SEVEN DELEGATED SHOPP MINOR PROJECTS  
ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

Pursuant to the authority granted by Resolution G-05-05, the Department of Transportation (Department) sub-allocated \$2,969,000 for seven (7) State Highway Operation and Protection Program (SHOPP) Minor projects, described on the attached list.

As of this report, \$40,744,300 for 81 SHOPP Minor projects has been allocated to date in FY 2005-06.

## **BACKGROUND:**

On July 14, 2005, the California Transportation Commission (Commission) approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. Concurrently, the funding and project listing was approved by the Commission under Resolution FM-05-03. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Proj #	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds)
<b>2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations</b>									
1	2	Las	139	R25.0/52.0	Restore shoulder.	1C6901	201.121	\$735,000	\$750,000
2	4	Mrn	1	25.5/25.7	Remove and replace sacked concrete.	1S9611	201.130	\$148,000	\$148,000
3	7	LA	118	11.3/12.1	Regrade and compact slope; planting.	4K1201	201.150	\$650,000	\$775,000
4	8	SBd	38	3.0/3.1	Widening, curb ramps, signals and sidewalks.	0C2601	201.310	\$288,000	\$288,000
5	9	Mno	158	24.3/25.7	Replace culverts.	295101	201.151	\$348,000	\$348,000
6	9	Mno	395	24.3/25.7	Replace deer fence.	294101	201.240	\$220,000	\$248,000
7	10	Cal	4	8.1/8.4	Left turn pocket.	0L7501	201.310	\$445,000	\$412,000