

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 3.7  
Information Item

From: CINDY McKIM  
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Ref: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TRAFFIC CONGESTION RELIEF PROGRAM PROJECTS, PER FY 2005-06 ALLOCATION PLAN CRITERIA**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of Traffic Congestion Relief Program (TCRP) projects that were allocated for construction this fiscal year.

## **SUMMARY:**

At its July 14, 2005 meeting, the California Transportation Commission (Commission) adopted the Fiscal Year (FY) 2005-06 TCRP Allocation Plan and Criteria. The adopted plan stipulates that the Commission will allocate funds for construction or for the purchase of equipment subject to the condition that construction or equipment contracts be awarded within six months of the date of allocation. Furthermore, the Commission may extend the six-month deadline at the request of the implementing agency if it finds that unforeseen or extraordinary circumstances beyond the control of the agency occurred to justify the extension. The Commission directed the Department to report on the status of award for projects allocated and to identify projects not awarded within four months of the allocation.

As of November 4, 2005, the Commission has allocated funds for 20 projects, per the Allocation Plan. These projects are subject to the six-month contract award deadline. To date, ten projects have been awarded.

From the July 2005 allocations, one project is pending a supplemental STIP vote to award and is requesting an extension. From the August 2005 allocations, one project is pending legal contract challenges.

Month Allocated	No. Projects Voted	No. Projects Awarded	No. Projects Greater than 4 Months	No. Projects Pending Award (Bids Opened)	No. Projects Greater than 6 Months
July	5	4	2	1	1
August	4	3	2	1	N/A
September	11	5	N/A	1	N/A
November	0	0	N/A	N/A	N/A

**Projects Greater Than Four Months**

Project Number	Advertised	Bid Opened	Pending Award	Allocated Amount (\$ x 1,000)	Comments
<b>July</b>					
#159 – Sonoma, Route 101 HOV lanes and Steele Lane Interchange	Yes	Yes	Yes	\$6,000	Extension requested, supplemental funds requested February meeting.
<b>August</b>					
#17 – Marin Route 101 HOV lanes	Yes	Yes	Yes	\$12,249	
Total				\$18,249	