

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.6e.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Ref: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**
RESOLUTION TFP-05-

ISSUE:

Attached is a Vote List for two Traffic Congestion Relief Program (TCRP) project allocation requests totaling \$16,530,000 in new TCRP funds for the projects identified.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) defer approval of these allocation requests.

BACKGROUND:

The Governor's FY 2005-06 Budget Proposal included the transfer of Proposition 42 funding. This transfer made \$678 million available for allocation to TCRP projects. However, TCRP project allocation needs for FY 2005-06 were greater than this amount, and the Department recommended, and the Commission approved the TCRP Allocation Plan and Criteria.

With allocation actions taken to date, the Commission has approved allocations up to the limit of available funding as identified in the approved TCRP Allocation Plan and Criteria. Therefore, the Department recommends that any further requests for allocations of new or additional TCRP funding be deferred at this time, and that these allocation requests be placed on a pending list until such time as new or additional sources of TCRP funding can be identified.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects			Resolution TFP-05-
1 \$5,000,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Improve the movement of people and goods along Route 24 via the Caldecott Tunnels. A fourth bore is currently being evaluated in the environmental process. This allocation provides \$5,000,000 in new TCRP funding for PS&E. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$5,000,000
2 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel. This allocation provides \$11,530,000 in new TCRP funding for Construction. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.010	\$11,530,000