

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.5c.(3.1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHT LOCALLY-ADMINISTERED STIP
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-05**

Attached is a list of eight (8) locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling \$2,199,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that the California Transportation Commission (Commission) should approve funding for such projects only if monies were available after awarding higher priority projects. Therefore, the Department recommends the Commission defer the allocation request at this time.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				
Resolution FP-05-				
1 \$1,727,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction Project. In the City of Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Street reconstruction, including drainage and pedestrian improvements.	280874 01-4087P RIP / 05-06 \$0 \$0 \$0 \$1,727,000	2005-06 101-0042 101-0890 20.30.600.620	\$198,087 \$1,528,913 \$1,727,000
This project is not recommended for allocation at this time.				
2 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Shabbell Lane Resurfacing. On Shabbell Lane, from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures.	108904 09-3036 RIP / 05-06 \$5,000 \$30,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 - \$5,000
This project is not recommended for allocation at this time.				
3 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pleasant Valley Dam Road Resurfacing. At Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay.	108974 09-1022 RIP / 05-06 \$5,000 \$36,000 \$0 \$427,000	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 - \$5,000
This project is not recommended for allocation at this time.				
4 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Ed Powers and Red Hill Roads Resurfacing. At Ed Powers Road, from the junction of Route 395 to Route 168 and at Red Hill Road from the junction of Ed Powers Road to Route 168. Resurface approximately 2.7 miles and reconstruct approximately 1.1 miles of roads.	108964 09-1016 RIP / 05-06 \$5,000 \$57,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 - \$5,000
This project is not recommended for allocation at this time.				
5 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly 34	Mustang Mesa Resurfacing Project. Near Bishop, on Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road. Rehabilitate roadway and construct gutter and drainage improvements.	108984 09-5052 RIP / 05-06 \$5,000 \$40,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 - \$5,000
This project is not recommended for allocation at this time.				
6 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly 34	Trona Wildrose Road Reconstruction Phase II. On Trona Wildrose Road. Rehabilitate and widen roadway.	108994 09-5054 RIP / 05-06 \$5,000 \$45,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$5,000 - \$5,000
This project is not recommended for allocation at this time.				
7 \$7,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	North Main Street Rehabilitation. In the town of Mammoth Lakes, on North Main Street between Forest Trail and the Post Office. Rehabilitate roadway.	108954 09-2514 RIP / 05-06 \$7,000 \$48,000 \$3,000 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$7,000 - \$7,000
This project is not recommended for allocation at this time.				
8 \$440,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	CMAQ Match Reserve. San Diego Association of Governments Intermodal Transportation Management System (IMAMS). (Congestion Mitigation and Air Quality match)	212464 11-7401B RIP / 05-06 \$0 \$0 \$0 \$440,000	2004-05 101-0042 101-0890 20.30.600.675	\$440,000 - \$440,000
This project is not recommended for allocation at this time.				