

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.6e.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **FINANCIAL ALLOCATION AMENDMENTS FOR TRAFFIC CONGESTION RELIEF (TCR)
PROGRAM PROJECTS
RESOLUTION TFP-05-19**

ISSUE:

Attached is a Vote List for four Traffic Congestion Relief (TCR) project allocation amendment requests to redistribute previously allocated TCRP funds for the projects identified, with no net change in TCRP funding.

RECOMMENDATION:

The California Department of Transportation (Department) recommends approval.

FINANCIAL RESOLUTION

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the California Transportation Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation Amendment	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects		Resolution TFP-05-19	
1 (\$1,300,000) Capitol Corridor Joint Powers Authority (CCJPA) 04- Regional	Project #9.2 – Capitol Corridor; Emeryville Station track and platform improvement. Provide added capacity and improved operational benefits for freight and passenger trains to bypass passenger trains into and out of the Emeryville Station. This allocation amendment transfers \$1,300,000 in TCRP funding to TCRP Project #9.4.	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	(\$1,300,000)
2 \$1,300,000 CCJPA 04- Regional	Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements. Improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties. This allocation amendment receives transfer of \$1,300,000 in TCRP funding to be allocated to Construction.	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	\$1,300,000
3 \$0 City of Los Angeles Department of Transportation 07- Los Angeles	Project #53 – Automated Signal Corridors (ATSAC). Optimize existing highway system by implementing computerized Automated Traffic Surveillance and Control (ATSAC) System in the Victory/Ventura Corridor, Sepulveda Blvd. Corridor, and in the Ronald Reagan Route 118 Freeway Corridor. This allocation amendment redistributes \$300,000 in TCRP funding from PS&E to Construction.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.879	\$0
4 \$0 San Bernardino Associated Governments 08 - San Bernardino	Project #59 – Route 10; reconstruct and widen I-10/Live Oak Canyon Road Interchange. Reconstruct and widen I-10/Live Oak Canyon Road Interchange, including constructing a new 14th Street Bridge over Wilson Creek by increasing the number of lanes between the westbound ramps and eastbound ramps from two lanes to five lanes. This allocation amendment redistributes \$150,000 from PA&ED to PS&E and \$127,000 from Construction to PS&E.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$0