

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE STATE-ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP-05-47**

Attached is a list of five (5) State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Projects for \$1,821,000, plus \$315,000 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$1,821,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-301-0042 and 2660-301-0890, for five (5) State-administered STIP TE projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects		Resolution FP-05-47		
5 \$487,000 Department of Transportation SCAG Imperial 11S-Imp-8 R96.2/R96.8 (R154.8/R155.8)	Border Gateway Desert Landscaping. In Winterhaven, on Route 8 from 0.5 kilometers west of 4 th Avenue to the Arizona Border. Install native landscaping. Final Project Development Support Estimate: \$218,000 Programmed Amount: \$ 88,000 Adjustment: \$130,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$ 5,300 Programmed Amount: \$55,000 Adjustment: \$49,700 (Credit) (Contributions from other sources: \$315,000.)	263501 11-0519 IIP TE / 05-06 \$0 \$0 \$115,000 \$487,000	2005-06 301-0042 301-0890 20.20.025.700	\$56,000 \$431,000 \$487,000