

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.1c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-42, AMENDING RESOLUTION TAA-00-03**

The San Bernardino Associated Governments (SANBAG) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment, with no net change to TCRP funding.

Project #59 – Route 10; Live Oak Canyon Interchange, including, but not limited to, the 14th Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County. Amend application to:

- Redistribute \$150,000 in TCRP funding from Project Approval and Environmental Document (PA&ED) to Plans, Specifications and Estimates (PS&E).
- Redistribute \$377,000 in TCRP funding from Construction to PS&E.
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The project is the reconstruction of the Live Oak Canyon Road Interchange on Route 10 and the construction of the 14th Street Bridge over Wilson Creek. The 14th Street Bridge was completed in December 2003, with a savings of \$127,000 in TCRP funding. The PA&ED and PS&E for Live Oak Canyon began in mid-2001 and were nearly completed in 2002. Work then halted due to the previous suspension of allocating new TCRP funds. With the possibility of new TCRP funding being made available in FY 2006-07, SANBAG plans to update the PS&E to address the possibility of construction starting in 2006.

The estimate to complete PS&E for Live Oak Canyon has increased by \$527,000. PA&ED work has been ongoing during the design phase and was charged under the design activities. Therefore, \$150,000 in TCRP funding programmed to PA&ED is now available.

To cover the increase to complete design, it is proposed to redistribute the \$150,000 in TCRP funding from PA&ED to PS&E and redistribute \$377,000 in TCRP funding from Construction to PS&E.

The project has also incurred cost increases for Right of Way and Construction for Live Oak Canyon. Right of Way has increased by \$2,930,000. The project requires additional parcels to improve traffic circulation at the intersection and adjacent local streets. Construction costs have increased by \$4,704,000. A revised estimate reflects a 30% increase related to the project delay and increases in construction materials, such as concrete, steel, and fuel.

Live Oak Canyon Road Interchange is expected to be Categorically Exempt under CEQA.

A concurrent allocation amendment request is included under Reference No. 2.6e.(2).

A concurrent AB 1335 Letter of No Prejudice is requested under Reference No. 2.1c.(6).

RESOLUTION

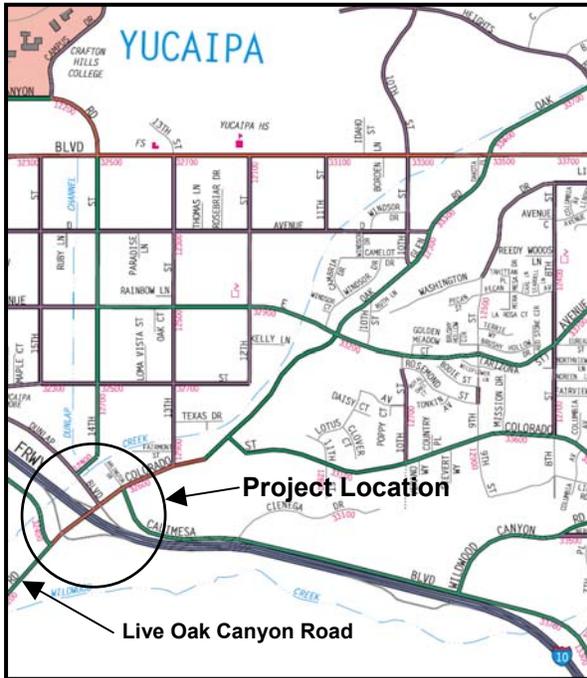
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #59 as follows:

Revises:

County	District	BREF	TCRP											
San Bernardino	8	59	\$ 11,000											
Completion (FY)		Phase 1	01/02 05/06					Phase 3	02/03 05/06					
		Phase 2	02/03 05/06					Phase 4	04/05 08/09					
Lead Agency:	San Bernardino Associated Governments													
Implementing:	Same													
Description:	Route 10; Live Oak Canyon Interchange, including, but not limited to, the 14th Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP														
Existing	11,000	11,000						330	8,952	150	1,568			
Change	0	(8,132)		8,132					(377)	(150)	527			
Proposed	11,000	2,868		8,132				330	8,575	0	2,095			
City of Yucaipa - Committed														
Existing	0													
Change	2,930		2,930					2,930						
Proposed	2,930		2,930					2,930						
City of Yucaipa - Proposed														
Existing	0													
Change	4,704			4,704					4,704					
Proposed	4,704			4,704					4,704					
Total														
Existing	11,000	11,000	0	0				330	8,952	150	1,568			
Change	7,634	(8,132)	2,930	12,836				2,930	4,327	(150)	527			
Proposed	18,634	2,868	2,930	12,836				3,260	13,279	0	2,095			

TCRP AMENDMENT TAA-05-42

Location Map



TCRP #59

Description: Project #59– Route 10; Live Oak Canyon Interchange, including, but not limited to, the 14th Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County.