

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.1c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-40, AMENDING RESOLUTION TA-01-09**

The California Department of Transportation (Department) and the Los Angeles County Metropolitan Transportation Authority (LACMTA) request approval of the following Traffic Congestion Relief Program (TCRP) project application amendment, with no net change to TCRP funding.

Project #52 – Route 405; add HOV and auxiliary lanes for one mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County. Amend application to:

- Designate LACMTA as the Applicant Agency.
- Update project schedule and funding plan.

RECOMMENDATION

The Department recommends approval.

BACKGROUND

The project is to construct an HOV lane and auxiliary lanes on southbound Route I-405 between Waterford Avenue and Route I-10. Bids were opened in February 2005. However, an additional \$9,648,000 was needed due to higher material costs, such as concrete, to award the project. This is a high priority project for the Department and LACMTA, therefore LACMTA committed \$9,648,000 of Proposition C funds and the project was awarded in April 2005.

In June 2003, the California Transportation Commission (Commission) approved STIP Amendment 02S-067 to replace \$25,000,000 of programmed TCRP funds with STIP-RIP funds due to the previous suspension of allocating new TCRP funds. In December 2003, the Commission approved the use of GARVEE funding to advance the delivery of this project, under STIP Amendment 02S-105. A concurrent TCRP Amendment was proposed to use TCRP funds to match the GARVEE funds, but was withdrawn due to the uncertainties of the TCRP at the time.

A concurrent AB 1335 Letter of No Prejudice is requested under Reference No. 2.1c.(6).

RESOLUTION

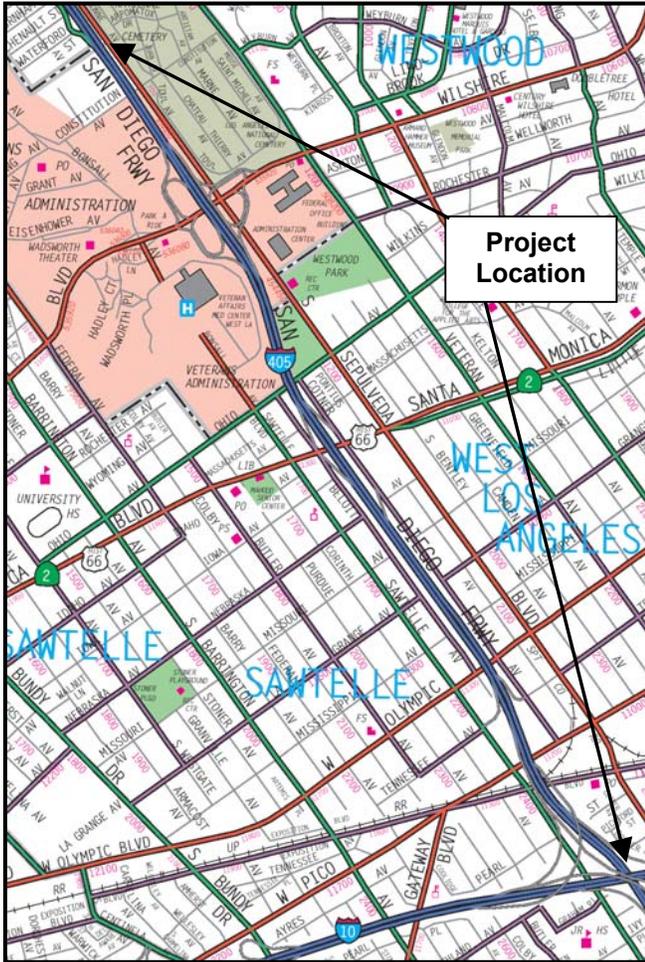
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #52 as follows:

Revises:

County	District	BREF	TCRP										
Los Angeles	7	52	\$ 25,000										
Completion (FY)		Phase 1	01/02			Phase 3	03/04						
		Phase 2	03/04			Phase 4	06/07 09/10						
Lead Agency:	California Department of Transportation Los Angeles County Metropolitan Transportation Authority												
Implementing:	California Department of Transportation												
Description:	Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	0												
Change	9,648		9,648						9,648				
Proposed	9,648		9,648						9,648				
STIP-IIP													
Existing	9,663	9,663						44	2,216	1,855	5,548		
Change	0												
Proposed	9,663	9,663						44	2,216	1,855	5,548		
STIP-RIP													
Existing	2,260	2,260						44	2,216				
Change	0												
Proposed	2,260	2,260						44	2,216				
GARVEE Bonds - IIP													
Existing	6,828	6,828						288	6,540				
Change	0												
Proposed	6,828	6,828						288	6,540				
GARVEE Bonds - RIP													
Existing	21,624	21,624						912	20,712				
Change	0												
Proposed	21,624	21,624						912	20,712				
Total													
Existing	40,375	40,375	0					1,288	31,684	1,855	5,548		
Change	9,648	0	9,648					0	9,648	0	0		
Proposed	50,023	40,375	9,648					1,288	41,332	1,855	5,548		
Additional TCRP Funds Available - Programmed													
Existing	25,000		25,000						25,000				
Change	(9,648)		(9,648)						(9,648)				
Proposed	15,352		15,352						15,352				

TCRP AMENDMENT TAA-05-40

Location Map



TCRP #51

Description: Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Rout 10 in Los Angeles County.