

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.1c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-39, AMENDING RESOLUTION TAA-04-13**

The California Department of Transportation (Department) and the Los Angeles County Metropolitan Transportation Authority (LACMTA) request approval of the following Traffic Congestion Relief Program (TCRP) project application amendment for \$1,790,000 in new TCRP funding.

Project #51 – Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. Amend application to:

- Designate LACMTA as the Applicant Agency.
- Program \$1,790,000 in new TCRP funding for Construction.
- Update project funding plan.

RECOMMENDATION

The Department recommends approval.

BACKGROUND

The project is to alleviate congestion at the Route 101/405 interchange by eliminating the existing weave. Bids were opened in January 2005. However, an additional \$1,790,000 was needed due to higher material costs, such as concrete to award the project. This is a high priority project for the Department and LACMTA, therefore LACMTA committed \$1,790,000 of Proposition C funds, and the project was awarded in March 2005.

In June 2003, the California Transportation Commission (Commission) approved STIP Amendment 02S-067 to replace \$12,800,000 of un-programmed TCRP funds with STIP-RIP funds due to the previous suspension of allocating new TCRP funds. In December 2003, the Commission approved the use of GARVEE funding to advance the delivery of this project under

STIP Amendment 02S-105. A concurrent TCRP amendment was proposed to use TCRP funds to match the GARVEE funds, but was withdrawn due to the uncertainties of TCRP funding at the time.

A concurrent AB 1335 Letter of No Prejudice is requested under Reference No. 2.1c.(6).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #51 as follows:

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County	District	BREF	TCRP						
Los Angeles	7	51	\$ 21,000						
Completion (FY)	Phase 1	01/02				Phase 3	04/05		
	Phase 2	03/04				Phase 4	07/08		
Lead Agency:	California Department of Transportation Los Angeles County Metropolitan Transportation Authority								
Implementing:	California Department of Transportation								
Description:	Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.								

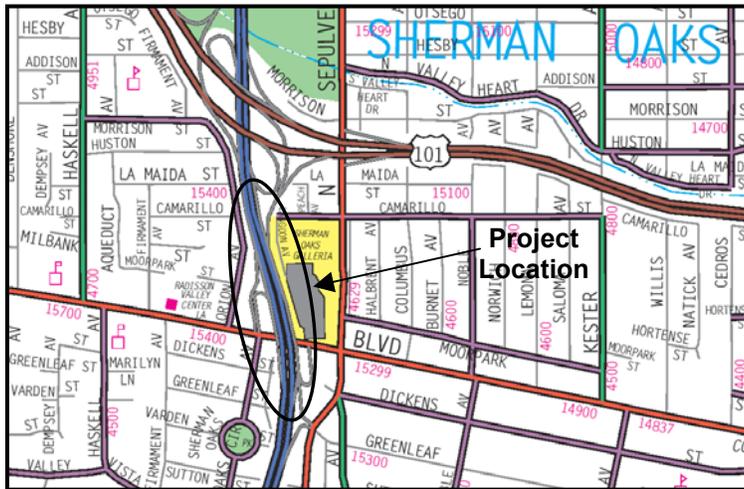
(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	8,200	8,200						4,275		378	3,547		
Change	1,790		1,790						1,790				
Proposed	9,990	8,200	1,790					4,275	1,790	378	3,547		
STIP-RIP													
Existing	4,000	4,000						174	3,826				
Change	0												
Proposed	4,000	4,000						174	3,826				
GARVEE Bonds - RIP													
Existing	16,771	16,771							16,771				
Change	0												
Proposed	16,771	16,771							16,771				
GARVEE Bonds - IIP													
Existing	8,640	8,640							8,640				
Change	0												
Proposed	8,640	8,640							8,640				
Prop C													
Existing	6,297	6,297						4,997	1,300				
Change	0												
Proposed	6,297	6,297						4,997	1,300				
Total													
Existing	43,908	43,908	0					9,446	30,537	378	3,547		
Change	1,790	0	1,790					0	1,790	0	0		
Proposed	45,698	43,908	1,790					9,446	32,327	378	3,547		

Additional TCRP Funds Available - Unprogrammed													
Existing	12,800		12,800						12,800				
Change	(1,790)		(1,790)						(1,790)				
Proposed	11,010		11,010						11,010				

TCRP AMENDMENT TAA-05-39

Location Map



TCRP #51

Description: Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.