

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-38, AMENDING RESOLUTIONS TAA-05-20 AND TAA-05-21**

The Capitol Corridor Joint Powers Authority (CCJPA) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment for two TCRP projects:

Project #9.2 – Capitol Corridor; Emeryville Station Track and Platform Improvements. Amend application to:

- Transfer \$1,300,000 in TCRP funding to Project #9.4 – Oakland to San Jose Intercity Track Improvements, and
- Update project schedule and funding plan previously approved under Resolution TAA-05-20.

Project #9.4 – Capitol Corridor; Oakland to San Jose Intercity Track Improvements. Amend application to:

- Receive transfer of \$1,300,000 in TCRP funding from Project #9.2 –Emeryville Station Track and Platform Improvements, and
- Update project schedule and funding plan previously approved under Resolution TAA-05-21.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

These Capitol Corridor projects are to enhance intercity rail operational reliability and capacity, thereby reducing trip time. Completion of the intercity rail track improvements is CCJPA's highest priority, as it will increase the number of round trips on the corridor from four to seven. Therefore, CCJPA is requesting to transfer unspent construction funds from Project #9.2 to Project #9.4, so that the latter project can provide a functional segment thus increasing capacity.

Currently, \$22,495,000 in TCRP funds are programmed and allocated for construction of TCRP Project #9.4, which is being constructed in three segments:

- Oakland to Elmhurst,
- Newark to Albrae, and
- Santa Clara to Control Point (CP) Coast.

The first two segments have been completed and the third segment, Santa Clara to CP Coast is 40 percent completed. However, costs have continued to increase due to delays caused by protracted negotiations between owners of right-of-way (Union Pacific Railroad and Caltrain) and a change in the overall procurement bid process.

Additional funds are needed to complete this project. The funds transferred from Project #9.2 to Project #9.4 will allow for the completion of a usable portion of the Santa Clara to CP Coast segment – the controlled UPRR siding extension at CP Coast. Full completion of Project #9.4 remains dependent on additional funds being identified. The CCJPA is requesting Interregional Improvement Program (IIP) funds and Regional Improvement Program (RIP) funds to complete both Projects #9.2 and #9.4. The Department is concurrently developing the Interregional Transportation Improvement Program (ITIP) and is considering the request for IIP funding.

A concurrent TCRP Allocation Amendment is requested under Reference No. 2.6e.(2).

A related Proposition 116 Application is requested under Reference No. 2.1e.

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Projects #9.2 and #9.4 as follows:

Revises:

County	District	BREF	TCRP										
Alameda	4	9.2	\$ 675										
Completion (FY)		Phase 1	02/03					Phase 3					
		Phase 2	02/03					Phase 4	08/09				
Lead Agency:	Capitol Corridor Joint Powers Authority (CCJPA)												
Implementing:	CCJPA												
Description:	Capitol Corridor - Emeryville Station track and platform improvements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	1,975	1,975							1,750	25	200		
Change	(1,300)	(1,300)							(1,300)				
Proposed	675	675							450	25	200		
TCRP - Proposed													
Existing													
Change													
Proposed													
To be Determined (CCJPA is requesting STIP-IIP funds)													
Existing	5,000				5,000				5,000				
Change	2,500		7,500		(5,000)				2,500				
Proposed	7,500		7,500		0				7,500				
Total													
Existing	6,975	1,975	0		5,000				6,750	25	200		
Change	1,200	(1,300)	7,500		(5,000)				1,200	0	0		
Proposed	8,175	675	7,500		0				7,950	25	200		

and Revises:

County	District	BREF	TCRP										
Alameda Santa Clara	4	9.4	\$ 23,725										
Completion (FY)		Phase 1	01/02					Phase 3					
		Phase 2	01/02					Phase 4	05/06	06/07			
Lead Agency:	Capitol Corridor Joint Powers Authority (CCJPA)												
Implementing:	CCJPA												
Description:	Capitol Corridor - Oakland to San Jose intercity track improvements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	22,425	19,500	2,925						22,425				
Change	1,300		1,300						1,300				
Proposed	23,725	19,500	4,225						23,725				
PTA													
Existing	4,700	4,700							4,700				
Change	0												
Proposed	4,700	4,700							4,700				
1998 and 2000 STIP-IIP													
Existing	24,100	24,100							21,560	500	2,040		
Change	0												
Proposed	24,100	24,100							21,560	500	2,040		
Prop. 116													
Existing	0												
Change	500		500						500				
Proposed	500		500						500				
CCJPA Revenue Credits													
Existing	0												
Change	500		500						500				
Proposed	500		500						500				
To be Determined (CCJPA is requesting STIP-IIP funds)													
Existing	0												
Change	1,060			1,060					1,060				
Proposed	1,060			1,060					1,060				
STIP-RIP Proposed													
Existing	0												
Change	4,225			4,225					4,225				
Proposed	4,225			4,225					4,225				
Total													
Existing	51,225	48,300	2,925	0					48,685	500	2,040		
Change	7,585	0	2,300	5,285					7,585	0	0		
Proposed	58,810	48,300	5,225	5,285					56,270	500	2,040		

TCRP AMENDMENT TAA-05-38

Location Map



TCRP #9.2:

Capitol Corridor; Emeryville Station track and platform improvements.



TCRP #9.4:

Capitol Corridor; Oakland to San Jose intercity track improvements.