

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.1b.(1)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-082**

The Orange County Transportation Authority (OCTA) is requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the December 2005 California Transportation Commission (Commission) meeting and be considered for approval in February 2006. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in February 2006 or later.

OCTA proposes to change the implementing agency for the Right of Way (R/W) and Construction components on the Oso Parkway Storage Lane and Interchange Improvement project (PPNO 2671A) from the Department of Transportation (Department) to OCTA.

RECOMMENDATION

The Department recommends the proposed STIP amendment be approved at the February 2006 Commission meeting.

BACKGROUND

The Oso Parkway Storage Lane and Interchange Improvement project (PPNO 2671A) includes widening the southbound Route 5 off ramp at Oso Parkway to two lanes and adding an exit/storage lane.

OCTA is currently the implementing agency for the Environmental (PA&ED) and Design (PS&E) components of this project. OCTA is requesting to implement the R/W and Construction components as well. To date, there are no R/W or R/W Support expenditures on this project.

RESOLUTION

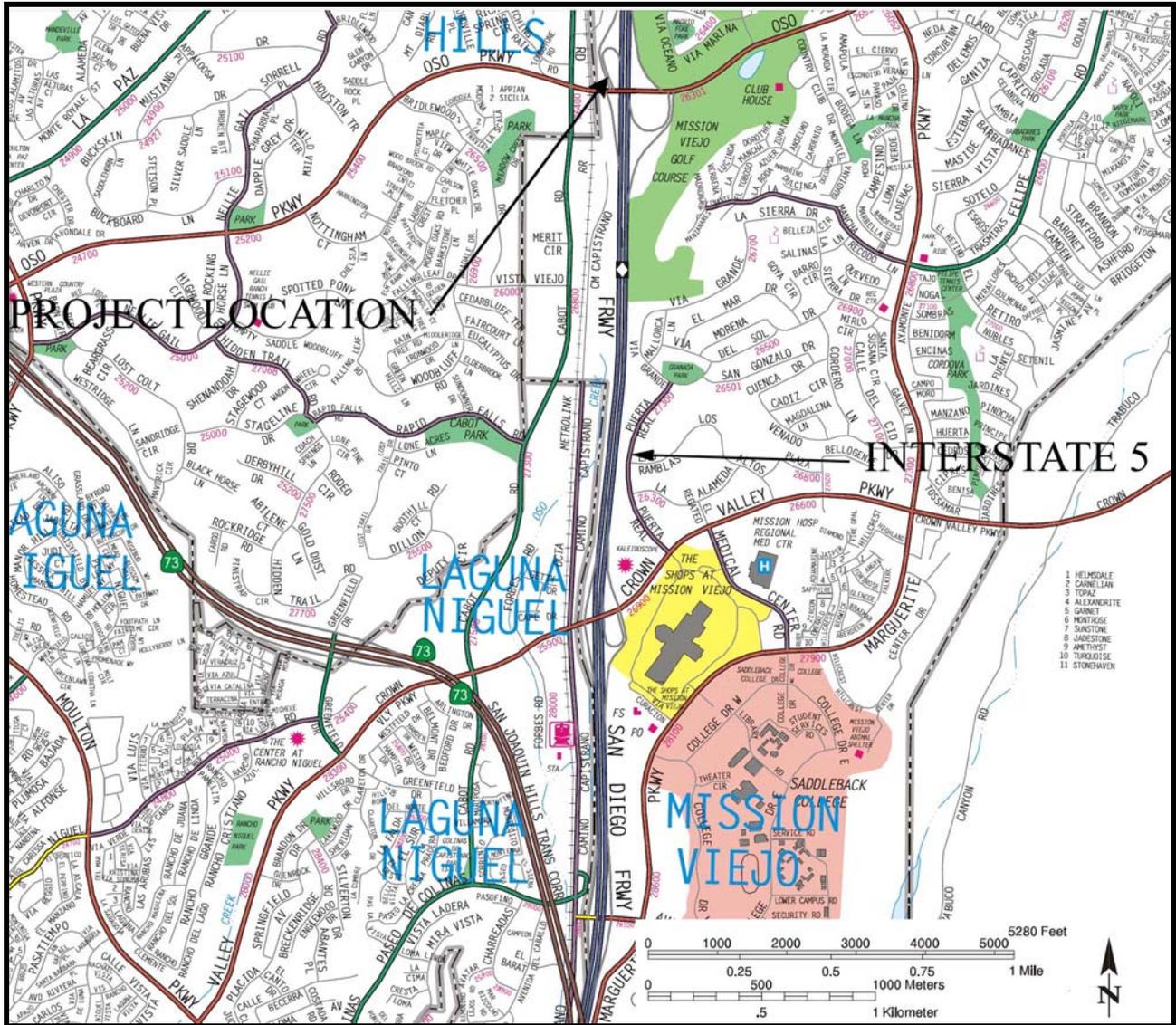
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	2671A	0E070K	CO	2006-07	15.1	16.3	5					
Implementing Agency: (by component)		PA&ED	OCTA			PS&E	OCTA						
		R/W	Caltrans OCTA			CON	Caltrans OCTA						
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	I-5 SB at Oso Parkway Storage Lane and Interchange Improvement												
Location	Mission Viejo - I-5 Southbound off-ramp at Oso Parkway												
Description:	Widen Southbound off-ramp to 2 lanes, and add an exit/storage lane												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	17,444	306		2,490	14,648			403	12,908	306	1,814	273	1,740
Change	0	0		0	0			0	0	0	0	0	0
Proposed	17,444	306		2,490	14,648			403	12,908	306	1,814	273	1,740
Total													
Existing	17,444	306		2,490	14,648			403	12,908	306	1,814	273	1,740
Change	0	0		0	0			0	0	0	0	0	0
Proposed	17,444	306		2,490	14,648			403	12,908	306	1,814	273	1,740

STIP AMENDMENT 04S-082

Location Map



12 – Orange
PPNO 2671A

Location: Mission Viejo, I-5 southbound off ramp at Oso Parkway.
Description: Widen southbound off ramp to two lanes, and add an exit/storage lane.

