

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.6e.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **ALLOCATIONS FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS
RESOLUTION TFP-05-**

ISSUE:

Attached is a Vote List for three Traffic Congestion Relief Program (TCRP) project allocation requests totaling \$45,500,000 in new Traffic Congestion Relief (TCR) funds for the projects identified.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) defer approval of these allocation requests.

BACKGROUND:

The Governor's FY 2005-06 Budget Proposal included the transfer of Proposition 42 funding. This transfer made \$678 million available for allocation to TCRP projects. With allocation actions taken at the September 2005 meeting, the Commission has approved allocations up to the limit of available funding as provided in the FY 2005-06 budget. Therefore, the Department recommends that any further requests for allocations of new or additional TCR funding be deferred at this time, and that these allocation requests be placed on a pending list until such time new or additional sources for TCR funding can be identified.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Projects		Resolution TFP-05-	
1 \$1,300,000 San Diego Association of Governments 11 – San Diego	Project #80 – Mid-Coast Light Rail Construct an eleven-mile extension of the existing Mid-Coast Balboa Light Rail Transit north from the Old Town Station to University City in San Diego County. This allocation provides \$1,300,000 in new TCR funding for PA&ED. <u>This project is not recommended for allocation at this time.</u>	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.875	\$1,300,000
2 \$23,100,000 San Diego Association of Governments 11 – San Diego	Project #83.1 – Route 15; high tech managed lane on I-15 freeway north of San Diego – Transit Elements. Construct bus rapid transit centers along the I-15 freeway. This allocation provides \$23,100,000 in new TCR funding for Construction. <u>This project is not recommended for allocation at this time.</u>	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$23,100,000
3 \$21,100,000 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Double-track existing single-track sections and improve various light rail stations in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This allocation provides \$21,100,000 in new TCR funding for Construction. <u>This project is not recommended for allocation at this time.</u>	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$21,100,000