

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.5c.(3.1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE LOCALLY-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS OFF THE STATE
HIGHWAY SYSTEM**

Attached is one (1) Locally-Administered State Transportation Improvement Program (STIP) projects off the State Highway System for \$129,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the project and concludes that the California Transportation Commission (Commission) should approve funding for such projects only if monies were available after awarding higher priority projects. Therefore, the Department recommends the Commission defer the allocation request at this time.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System			Resolution FP-05-			
1	\$129,000	Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland along Ortego Hill Road /Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of Class II bike lanes.	4A2054 05-1206 RIP / 05-06 \$129,000 \$278,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.655	\$14,796 \$114,204 \$129,000
			This project is not recommended for allocation at this time.			