

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.5b.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR ELEVEN SHOPP PROJECTS AMENDED INTO  
THE SHOPP BY DEPARTMENT ACTION  
RESOLUTION FP-05-36**

Attached is a list of eleven (11) State Highway Operation and Protection Program (SHOPP) projects totaling \$58,428,000 that was amended into the SHOPP by the Department of Transportation (Department).

## **RECOMMENDATION:**

The Department recommends the California Transportation Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$58,428,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for eleven (11) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-05-36</b>		
1 \$7,000,000 Shasta 02N-Sha-5 R27.4/R29.0	Near Shasta Lake City at the Pit River Bridge. Construct protective structure.	3C1421 02-3252A SHOPP/05-06 \$7,000,000	2005-06 302-0042 302-0890 20.20.201.110	\$590,000 \$6,410,000 \$7,000,000
2 \$700,000 Solano 04N-Sol-80 11.1/11.9	Near Red Top Road Undercrossing. Remove and replace damaged slabs with rapid strength concrete.	3A2601 04- SHOPP/05-06 \$700,000	2005-06 302-0042 302-0890 20.20.201.120	\$82,000 \$618,000 \$700,000
3 \$900,000 Santa Barbara 05S-SB-144 1.8	Near Montecito approximately 0.15 mile south of State Route 192. Winterize slide area.	0N8201 05-1848 SHOPP/05-06 \$900,000	2005-06 302-0042 302-0890 20.20.201.130	\$104,000 \$796,000 \$900,000
4 \$1,000,000 Kern/Kings 06N-Kin-41 06S-Ker-41 0.0/5.0, 0.0/4.2	Near Cholame from San Luis Obispo County line to Kings County line, also in Kings County near Kettleman City from Kern County line to north of Avenal Creek Bridge. Monitor, identify and process archeological and paleontological materials.  This project is construction mitigation for EA 382901 (PPNO 3321) and EA 321501 (PPNO 4205A)	382931 06-3321B SHOPP/05-06 \$1,000,000	2005-06 302-0042 302-0890 20.20.201.120	\$885,000 \$115,000 \$1,000,000
5 \$36,000,000 Los Angeles 07U-LA-5 65.4/65.8	Near Castaic from 0.8 mile north of Route 5 northbound /southbound Separation to Templin Highway. Permanent Stabilization and slope repair.	4L0401 07-3678 SHOPP/05-06 \$36,000,000	2005-06 302-0042 302-0890 20.20.201.130	\$3,035,000 \$32,965,000 \$36,000,000
6 \$3,200,000 Los Angeles 07S-LA-170 9.1/10.7	In Highland Avenue from Santa Monica Boulevard to Route 101. Relinquish highway to the City of Los Angeles.  (Financial Contribution Only)	241001 07-3338 SHOPP/05-06 \$3,200,000	2005-06 302-0042 302-0890 20.20.201.160	\$3,200,000 - \$3,200,000
7 \$153,000 Ventura 07S-Ven-1 1.2	In Little Sycamore Bridge #53-0012. Replace bridge railing.	4K3901 07-3663 SHOPP/05-06 \$153,000	2005-06 302-0042 302-0890 20.20.201.010	\$153,000 - \$153,000
8 \$848,000 San Bernardino 08S-SBd-66 27.6 (KP)	In San Bernardino County in Fontana and Rialto at Maple Avenue Intersection. Structural section and signalization.	492501 08-0232A SHOPP/05-06 \$848,000	2005-06 302-0042 302-0890 20.20.201.010	\$848,000 - \$848,000
9 \$212,000 San Bernardino 08U-SBd-10 R23.3	In Colton at Mount Vernon Bridge. Repair damaged girder supporting the bridge and replace joint seal.	0F2701 08-0150H SHOPP/05-06 \$212,000	2005-06 302-0042 302-0890 20.20.201.130	\$212,000 - \$212,000
10 \$4,615,000 Inyo 09S-Iny-395 31.2/41.4	Near Olancho and Cartago from south of Los Angeles to south of Ash Creek Bridge. Widen shoulders and place rumble strip.	319701 09-0352 SHOPP/05-06 \$4,615,000	2005-06 302-0042 302-0890 20.20.201.010	\$461,000 \$4,154,000 \$4,615,000
11 \$3,800,000 San Diego 11S-SD-76 R0.1/R2.2	In Oceanside east of Route 5 to Airport Road. Install median barrier.	259201 11-0768 SHOPP/05-06 \$3,720,000	2005-06 302-0042 302-0890 20.20.201.010	- \$3,800,000 \$3,800,000